

Salt Lake County  
**2024 Pre-June Decision Package Summary**  
 by Form ID

<b>Form ID:</b>	<b>30731</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>Smart Gov Fund Projects Re-budget</b>	3607 - Mayor	Technical Adjustment	No		30731
<b>Request Description:</b>	Requesting to re-budget 2023 Smart Government Fund projects . These projects were approved in 2023 by the Smart Gov Fund Committee.					
	1. Constituents Communication Tool - \$100,000.00 (not started) 2. AI Tax Valuation Project - \$77,000.00 (in progress) 3. Asset Tracking Project - \$54,586.44 (in progress) 4. Robo Trap Project - \$39,449.36 (in progress)					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10200000 _ Mayor Administration</b>							
<b>1020001601 - Data &amp; Innovation</b>							
-							
639025 - Other Professional Fees	0	271,036	0	0	0	(271,036)	0.00
<b>Total Mayor Administration</b>	<b>0</b>	<b>271,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(271,036)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>271,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(271,036)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10200000 _ Mayor Administration</b>							
<b>1020001601 - Data &amp; Innovation</b>							
-							
639025 - Other Professional Fees	0	(271,036)	0	0	0	271,036	0.00
<b>Total Mayor Administration</b>	<b>0</b>	<b>(271,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,036</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>(271,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,036</b>	<b>0.00</b>

**Attachments**

30731 - 1.12.01PJ\_-\_Smart Gov Fund Projects Re-budget Request\_20240116T153431.pdf

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>271,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(271,036)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(271,036)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,036</b>	<b>0.00</b>

Salt Lake County  
**2024 Pre-June Decision Package Summary**  
by Form ID

---