

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27567

**Name:** South Jordan Rec: Uncommit Fund Balance for Maintenance

**Request Description:** Recreation is requesting an unrestriction of \$150,000 in committed fund balance. When the South Jordan Recreation Center was transferred from South Jordan City to Salt Lake County, funding was provided to address future maintenance issues. Until deficiencies were identified, the funds were placed in account 313030, CFB-Preservation/Facility Improvements. Recreation has now identified needs to improve the user experience and requests the funds be appropriated for the following enhancements:

- Repair and refresh locker rooms
- Install/replace blinds in high need areas

No new County dollars are requested.

	Current Stage	Type	Council Approval	Council Approval Date
	3608 - Council	Restriction or Unrestriction	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects Prgm</b>							
PARN23SJRC01 - South Jordan Rec Center maintenance							
499998 - FundBal Restrict/Commit/Assign	150,000	0	0	0	0	150,000	0.00
607015 - Maintenance - Buildings	0	117,500	0	0	0	(117,500)	0.00
623005 - Non-Cap Improv Othr Than Build	0	17,500	0	0	0	(17,500)	0.00
629025 - Maint - Swimming Pools	0	15,000	0	0	0	(15,000)	0.00
<b>Total Parks &amp; Rec Capital Projects</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36609900 - Parks &amp; Rec Capital Projects</b>							
<b>3660990000 - Parks &amp; Rec Capital Projects Prgm</b>							
<b>PARN23SJRC01 - South Jordan Rec Center maintenance</b>							
499998 - FundBal Restrict/Commit/Assign	(150,000)	0	0	0	0	(150,000)	0.00
607015 - Maintenance - Buildings	0	(117,500)	0	0	0	117,500	0.00
623005 - Non-Cap Improv Othr Than Build	0	(17,500)	0	0	0	17,500	0.00
629025 - Maint - Swimming Pools	0	(15,000)	0	0	0	15,000	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total Parks & Rec Capital Projects	(150,000)	(150,000)	0	0	0	0	0.00
<b>Total General Fund</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Form ID</b>	<b>Attachments</b>						
27567	27567_1.12.01PJ-South Jordan Rec-Uncommit Fund Balance for Maint 230424_20230424T135416.pdf						
27567	27567_SJ Recreation Committed Fund Balance 230420_20230420T114059.pdf						
<b>Budget Year - Grand Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>