

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Form ID

|                             |   |                      |                              |                         |                              |                       |
|-----------------------------|---|----------------------|------------------------------|-------------------------|------------------------------|-----------------------|
| <b>Form ID:</b>             | 30301   | <b>Current Stage</b> | <b>Type</b>                  | <b>Council Approved</b> | <b>Council Approved Date</b> | <b>Linked Form ID</b> |
| <b>Name:</b>                | <b>Transfer of Restricted Funds for Council of Governments</b>  | 5008 - Council       | Restriction or Unrestriction | No                      |                              | 30301                 |
| <b>Request Description:</b> | Budget Neutral. This adjustment is to transfer money from the restricted funds to operations for the purpose of meals and refreshments for the COG (Council of Governments) meetings. This is an annual adjustment submitted against the money set aside for this purpose which has a remaining balance of \$35,604.52. |                      |                              |                         |                              |                       |

| Fund, Org, SubDept, Project/Program, Account        | Revenues     | Expenses     | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE         |
|---|--------------|--------------|---------------------|----------------------|---------------|----------------------------|-------------|
| <b>110 - General Fund</b>                           |              |              |                     |                      |               |                            |             |
| <b>10250000 - Office of Regional Development</b>    |              |              |                     |                      |               |                            |             |
| <b>1025000125 - Salt Lake Council of Governmnts</b> |              |              |                     |                      |               |                            |             |
| 499998 - FundBal Restrict/Commit/Assign             | 2,000        | 0            | 0                   | 0                    | 0             | 2,000                      | 0.00        |
| 615050 - Meals & Refreshments                       | 0            | 2,000        | 0                   | 0                    | 0             | (2,000)                    | 0.00        |
| <b>Total Office of Regional Development</b>         | <b>2,000</b> | <b>2,000</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |
| <b>Total General Fund</b>                           | <b>2,000</b> | <b>2,000</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |
| <b>Budget Year - Grand Total</b>                    | <b>2,000</b> | <b>2,000</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |

| Future Year Adjustments                             | Revenues       | Expenses       | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE         |
|---|----------------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| <b>110 - General Fund</b>                           |                |                |                     |                      |               |                            |             |
| <b>10250000 - Office of Regional Development</b>    |                |                |                     |                      |               |                            |             |
| <b>1025000125 - Salt Lake Council of Governmnts</b> |                |                |                     |                      |               |                            |             |
| 499998 - FundBal Restrict/Commit/Assign             | (2,000)        | 0              | 0                   | 0                    | 0             | (2,000)                    | 0.00        |
| 615050 - Meals & Refreshments                       | 0              | (2,000)        | 0                   | 0                    | 0             | 2,000                      | 0.00        |
| <b>Total Office of Regional Development</b>         | <b>(2,000)</b> | <b>(2,000)</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |
| <b>Total General Fund</b>                           | <b>(2,000)</b> | <b>(2,000)</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |
| <b>Future Year Adjustments - Grand Total</b>        | <b>(2,000)</b> | <b>(2,000)</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |

**Attachments**

30301 Transfer of COG Funds\_20230926T150504.pdf

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