

19-246

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

Request Item No: 451000IA04 For Fiscal Year: 2019  
 Requesting Organization: 45100000 PW ENGINEERING CA Date of Request: 15-Feb-19  
 Budget Adjust Type(s): New Capital Project Ongoing (Y or N): Y  
 If Yes, next year's CF impact: \$0  
 Net FTE Change: 0.00

## Description and Justification:

New Project EFCMC190018, 12600 S 7200 W: This budget adjustment is to create a new project, EFCMC190018, 12600 S 7200 W New Roadway. The Greater Salt Lake Municipal Services District (GSLMSD) will receive Corridor Preservation Funds from the Office of Regional Development to fund the ROW purchase for the project. Total project is estimated at \$4 million. Public Works Engineering (PWE) will obtain the ROW first and then design the new roadway. Another budget adjustment will be processed when PWE is ready to begin design. This budget adjustment is budget neutral because the project expenses will be reimbursed by the GSLMSD.

## SL COUNTY BUDGET Fund Impact ADJUSTMENT FORM

## SUMMARY OF FUND IMPACT BY FUND

|                         |                                             |
|-------------------------|---------------------------------------------|
| FUND:                   | 735 PUBLIC WORKS AND<br>OTHER SERVICES FUND |
| Fund Impact (Budgetary) | \$0                                         |
| Fund Impact (Transfers) | \$0                                         |
| TOTAL FUND IMPACT       | \$0                                         |

## SUMMARY OF CNTY FUNDING IMPACT BY DEPT

| DEPT                                 | REVENUE   | EXPENSE   | BAL SHEET | CNTY FUNDING |
|--------------------------------------|-----------|-----------|-----------|--------------|
| 4510000205 UNINCORP CAPITAL PROJECTS | 1,043,062 | 1,043,062 | 0         | 0            |
| TOTALS                               | 1,043,062 | 1,043,062 | 0         | 0            |

## Approvals

Division Director:

Date: 2/15/2019

Dept. or Elected Fiscal Mgr:

Date: 2/15/19

Dept. Dir. or Elected Official:

Date: 19 Feb 2019

Facilities Division Director:  
(Capital Projects Only)

Date:

Chief Financial Officer:

Approve

Date:

Mayor or Designee:

Approve

Date: Feb. 20, 2019

Council Action:

Approve

Date:

| Budget Adjustment Detail |  |  |  |  |  |  |  |  |  |
|--------------------------|--|--|--|--|--|--|--|--|--|
|--------------------------|--|--|--|--|--|--|--|--|--|

Budget Year: 2019 \* Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS

Budget Period: Pre-June 1st/1st \* Req Item No: 451000A04 \* Adjustment Title: New Project EFCMC190018, 12600 S 7200 W

Adjustment Type(s): New Capital Project

**Expense Budget String(s):**

[illegible]

|                               |                    |
|-------------------------------|--------------------|
| TOTAL EXPENDITURES Page 1:    | <u>\$1,043,062</u> |
| TOTAL EXPENDITURES ALL PAGES: | \$1,043,062        |

**Revenue Budget String(s):**

[illegible]

|                           |             |
|---------------------------|-------------|
| TOTAL REVENUES Page 1:    | \$1,043,062 |
| TOTAL REVENUES ALL PAGES: | \$1,043,062 |

**Balance Sheet/Fund Unrestriction String(s):**

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

| FUND | SUB-DEPT ID | BAL. SHEET ACCOUNT | AMOUNT |
|------|-------------|--------------------|--------|
| 110  | 1022000200  | BAL SHT or 499999  |        |
|      |             | BAL SHT or 499999  |        |
|      |             | BAL SHT or 499999  |        |

|                                    |  |            |
|------------------------------------|--|------------|
| <b>TOTAL BALANCE SHEET CHANGE:</b> |  | <b>\$0</b> |
|------------------------------------|--|------------|

\* Ongoing (Y or N): Y  
If Yes, next year's CF Impact: \$0

|                               |      |     |
|-------------------------------|------|-----|
| No. of New FTEs:              | 0.00 | (2) |
| No. of New Time Limited FTEs: | 0.00 | (2) |
| No. of Transferred FTEs:      | 0.00 | (2) |
| No. of Abolished FTEs:        | 0.00 | (2) |

**Fund Balance Transfers:**[illegible]

**Description and justification:** (Attach additional pages as needed.)\*

This budget adjustment is to create a new project, EFCMC190018, 12600 S 7200 W New Roadway. The Greater Salt Lake Municipal Services District (GSLMSD) will receive Corridor Preservation Funds from the Office of Regional Development to fund the ROW purchase for the project. Total project is estimated at \$4 million. Public Works Engineering (PWE) will obtain the ROW first and then design the new roadway. Another budget adjustment will be processed when PWE is ready to begin design. This budget adjustment is budget neutral because the project expenses will be reimbursed by the GSLMSD.

***(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.***

# Greater Salt Lake Municipal Services District Budget Adjustment Form