



Agenda Item

File #: 22-1063

Requested Agenda Date:

11/1/2022

Requested Agenda Title:

Budget Adjustment: Mayor's Finance Requests True-Up Transfers for 2022 ARPA Expenditure Category 6.0 - Provision of Government Services and Estimated Project Spend in 2022.

Requested Agenda Item Description: True-up transfers for 2022 ARPA EC6.0 Provision of Government Services as well as for estimated project spend in 2022.

For projects where some expenses have been delayed until 2023, the transfer budget is being moved to 2023 to align transfers with projected expense for each year. This true-up includes swapping an ARPA transfer with a transfer from the General Fund for project costs reimbursed by FEMA.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Darrin Casper, Deputy Mayor of Finance and Administration CFO

Are Supporting Documents Needed for this Agenda Item Request? Yes