



Agenda Item

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**File #:** 24-2088

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**Requested Agenda Date:**

9/17/2024

**Requested Agenda Title:**

**..Title**

Budget Adjustment: The Office of Homelessness and Criminal Justice Reform Requests a Time-Limited FTE - Coordinated Entry System Navigator. This Position and Its Associated Operating Costs Will Be Funded by a \$92,460 Increase in Grant Funding for the HUD Coordinated Entry Program

**..Body**

**Requested Agenda Item Description:** Funding to manage the Coordinated Entry program. Grant amount is \$266,800 a \$92,460 increase from the previous operating year. Funds will be used to hire 1 time-limited position: CE System Navigator, supplies, travel, and conference costs. This is an annual grant that is expected to be renewed.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Katherine Fife, Associate Deputy Mayor/Senior Advisor

**Are Supporting Documents Needed for this Agenda Item Request?** Yes