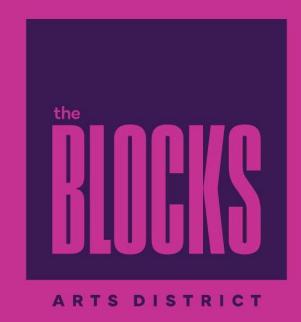
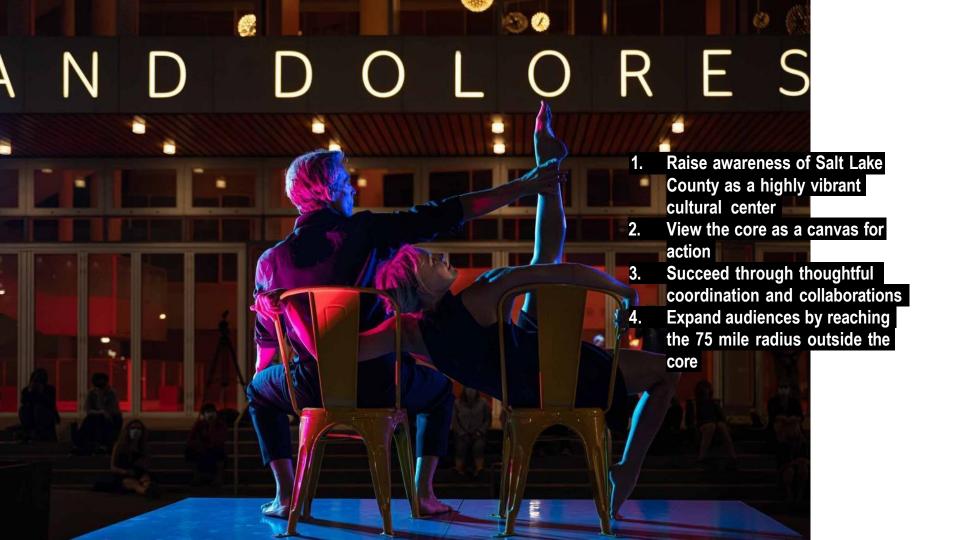
COUNTY COUNCIL PRESENTATION
THE BLOCKS YEAR-7 REVIEW
YEAR-8 ACTION PLAN
JUNE 25, 2024





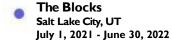


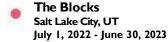


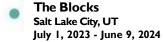
Cultural Core Visitation

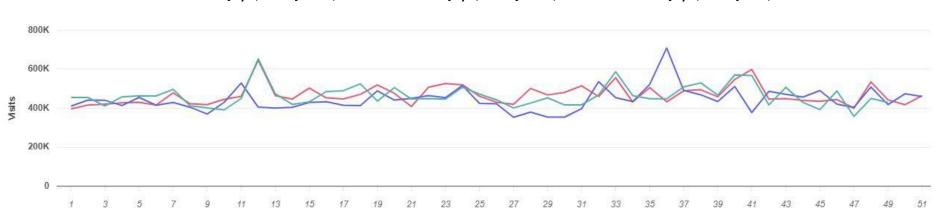
(Past 12 months)

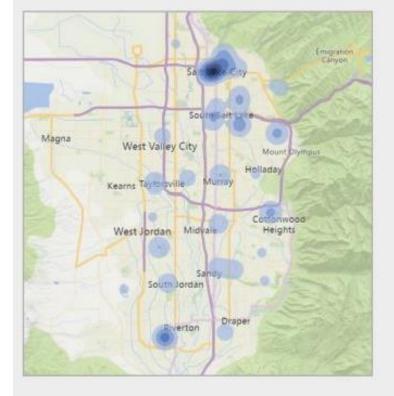
Visits Trend









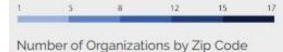


Patrons of Ticketed Performances at Arts & Culture Venues, by Salt Lake County Zip Code.

West Valley City

South-Salt Lake

Organizations Using Arts & Culture Venues, by Salt Lake County Zip Code.

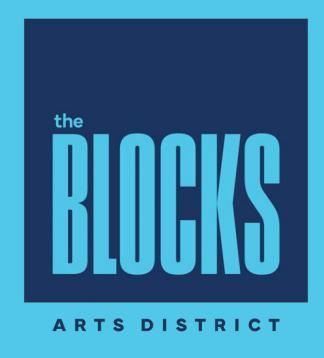


Number of Patrons by Zip Code

SOURCE: SALT LAKE COUNTY ARTS
AND CULTURE YEARLY REPORT

Emigration







celebration girls' night pregame family day sunday fur post game date night encore gallery stro







YEAR 7 FY24 BUDGET DOCUMENT AND GOALS

KEY PERFORMANCE INDICATORS

- PROMOTION
- PLACEMAKING
- PROGRAMMING
- PARTNERSHIPS

\$600,000

TOTAL BUDGET

20%

OF OVERALL BUDGET TOWARDS PROMOTION AND MARKETING

5

GOAL TO SEED NEW PROGRAMS

\$170,000

AMOUNT TOWARDS CO-CREATE (8)

1,000,000

GOAL FOR SOCIAL MEDIA REACH

75

MILE RADIUS FOR REACH AND PARTNERSHIPS \$462,088

TOTAL PROGRAMMING AND MARKETING BUDGET

\$5,000,000

GOAL FOR EARNED MEDIA













The free show, called "A Fashion and Music Experience," paired local designers with musicians.



(Francisco Kjolseth | The Salt Lake Tribune) Designer Sage Nelsen, right, prepares model Arach Okullu backstage at the Eccles Theater before taking the runway at Main Street: A Fashion and Music Experience on Friday, July 22, 2023.















Find information on Downtown Salt Lake events at theblocksslc.com

The Salt Lake Tribune

Look Ahead: Local events and things to do this week, February 4-10

Comedian Steve Treviño at the Capitol Theatre, 'Casablanca' with Utah Symphony, and Ballet West's 'Swan Lake'













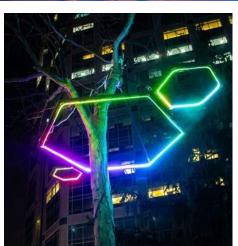














The Salt Lake Tribune

saltlake







ARTS DISTRICT











SCHEDULE - September 7, 2024	
6:00 AM	
9:45 AM	LOAD IN
10:00 AM	MUSICIAN 1
10:15 AM	10:00 - 10:30
10:30 AM	Transition
10:45 AM	MUSICIAN 2 10:45 - 11:15
11:00 AM	
11:15 AM	Transition
11:30 AM	MUSICIAN 3
11:45 AM	11:30 - 12:00
12:00 AM	Transition
12:15 PM	MUSICIAN 4
12:30 PM	12:15 - 12:45
12:45 PM	Transition
1:00 PM	Musician 5
1:15 PM	1:00 - 1:30
1:30 PM	
4:00 PM	LOAD OUT













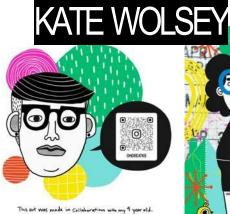






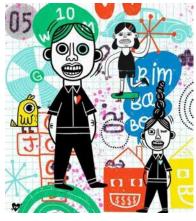
DON'T BE SCARED, JUST COME OUT BECAUSE LIFE IS VERY SHORT. 37





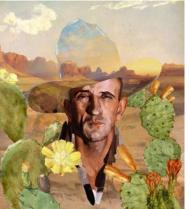




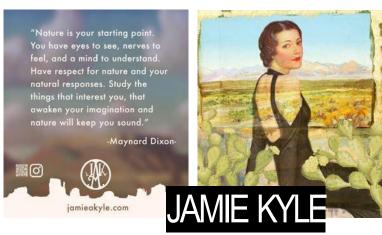














FY24 YEAR TO DATE

KEY PERFORMANCE INDICATORS

- PROMOTION
- PLACEMAKING
- PROGRAMMING
- PARTNERSHIPS

**as of February 22, 2024

59%

PERCENTAGE OF OVERALL BUDGET (SPENT TO DATE)

51%

OF MARKETING BUDGET (SPENT TO DATE)

67,700

TOTAL WEBSITE AUDIENCE (THIS YEAR TO DATE)

\$115,000

TOWARDS THE CO-CREATE PARTNERSHIP PROGRAM (TO DATE)

128

ARTISTS HIRED (THIS YEAR TO DATE)

1,623,051

AMOUNT OF SOCIAL MEDIA REACH

(THIS YEAR TO DATE)

105+

PARTNERSHIPS CREATED \$37,135

AMOUNT OF DOLLARS SPENT ON HIRING PERFORMERS & ARTISTS

56

LEGACY ARTS PROMOTIONS (THIS YEAR TO DATE)



The Cultural Core Budget
Committee has reviewed and
approved the plans and budget
for year-8 of the Cultural Core
Initiative.

Salt Lake County:

Lia Summers (Chair)
Grace Lin
Isaac Gonzalez
Matt Castillo: County Contract
Manager

Salt Lake City:

Spencer Lawson (Vice Chair)
Durga Ekambaram
Kathryn Carlisle- Kesling
Felicia Baca: City Contract
Manager

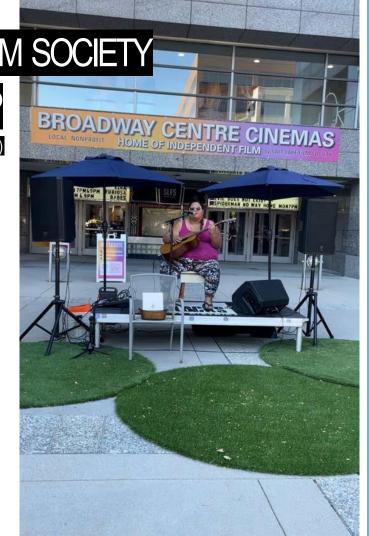


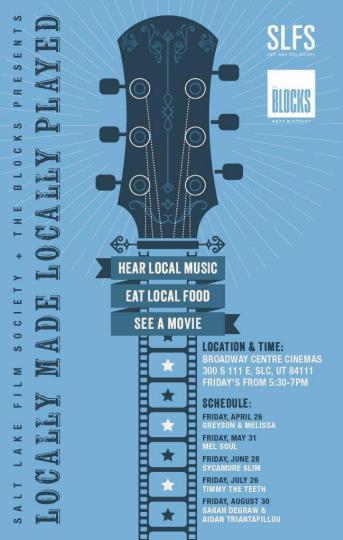
SALT LAKE FILM SOCIETY

PARTNERSHIP

(LOCALLY MADE LOCALLY PLAYED)

Friday, April 26 from 5:30pm - 7:00pm Friday, May 31 from 5:30pm - 7:00pm Friday, June 28 from 5:30pm - 7:00pm Friday, July 26 from 5:30pm - 7:00pm Friday, August 30 from 5:30pm - 7:00pm







Vinyl Koala

Psychedelic, Metaphysical Surf & Western Landscapes



Pompe n' Honey

Tightly knit swing and folk



Jon Burgyone

Smooth Acoustic / Electric Dad Rock



The Shakes

Old school soul, blues and colorblind grooves.



Cory Mon

Loose groove good time family band









STEPPIN ON MAIN



July 12 - September 27



July 12: Eccles Presents Speaks I

July 19: Mariachi Festival from 6:00 - 10:00pm

Featuring: Dossier Artistico, Sergio Fuentes
 Oseguera, Mariachi Guzman, Mariachi Sol de Jalisco,
 Mariachi Fuego, and Trio Los Charros

July 26: Trash Pandas Drum Group from 7:00 - 9:00pm

August 2: Tin Angel Programming from 6:00 - 8:00pm
August 9: Tin Angel Programming from 6:00-8:00pm
August 16: Tin Angel Programming from 6:00-8:00pm
August 23: Tin Angel Programming from 6:00-8:00pm
August 30: Tin Angel Programming from 6:00-8:00pm
September 6: Eccles Presents Speaks II
September 13: Tin Angel Programming from 6:00-8:00pm
September 20: SLC Synth Alliance from 8:00 - 10:00pm
September 27: Tin Angel Programming from 6:00-8:00pm



PROGRAM

Repaint a portion of the Edison Street Mural

Cleanup and repaint a portion of the 200W underpass mural

Clean up and repaint the mural on Main Street





YEAR 8 FY25 BUDGET DOCUMENT AND GOALS

KEY PERFORMANCE INDICATORS

- PROMOTION
- PLACEMAKING
- PROGRAMMING
- PARTNERSHIPS

\$600,000

TOTAL BUDGET

22%

OF OVERALL BUDGET TOWARDS PROMOTION AND MARKETING

60+

DAYS OF ACTIVATION

\$90,000

AMOUNT TOWARDS CO-CREATE (6)

\$10,000

TOWARDS UPDATING ASSET PROGRAM

75

MILE RADIUS FOR REACH AND PARTNERSHIPS \$40,000

TOWARDS MURAL CLEANUP AND MURAL MAINTENANCE PROGRAM

\$7,000,000

GOAL FOR EARNED MEDIA

THANK YOU!

