



Agenda Item

File #: 25-2749

Requested Agenda Date:

4/1/2025

Requested Agenda Title:

Budget Adjustment: Parks and Recreation Requests to True-up the Budget for Two Sugar House Park Pavilion Projects, Recognizing Total Costs of \$155,275 and Expected Revenue of \$236,825 from Salt Lake City, Which Shares Costs 50/50 with the County

Requested Agenda Item Description: Parks and Recreation requests to true-up the budget for two Sugar House Park pavilion projects. Salt Lake City and SLCo share project costs 50/50 for Sugar House Park.

Salt Lake City has now finalized their funding commitment for two pavilions. This adjustment requests a true-up of the budget to the total expected project costs and expected revenue from Salt Lake City. An adjustment is requested now to order and install the new pavilions by July 2025.

No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes