

Requested Agenda Date:

5/3/2022

Requested Agenda Title:

Budget Adjustment: Office of Regional Development's Request for \$6,283,613 in ARPA Funding for the Workforce Inclusion and Successful Employment (WISE) Program

Requested Agenda Item Description: The Workforce Inclusion and Successful Employment (WISE) Program funds non-County organizations that help lower-income communities get higher-paying jobs. WISE pays for training institutions to provide resource navigation, outreach, advising, career coaching, and mental health counseling. It also pays for community-based organizations to provide holistic support that connects people to jobs. The goal of WISE is to demonstrate a positive net tax impact, where program expenses are offset by increased tax revenue and decreased benefits expenses.

The Salt Lake County Council approved \$10m in American Rescue Plan Act funding for WISE on April 5. That amount will fund WISE through 2026. This budget adjustment recognizes the necessary funding for 2022.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Dave Delquadro, Council Fiscal Manager

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Jevon Gibb, Director, Economic Development

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.