

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 32888

**Name:** Magna Mantle Park Revision

**Request Description:** The RDA is making improvements to Magna Mantle Park. The project is being paid through Economic Development in order to facilitate the use of existing county contracts. Once the contractor is paid by Economic Development, the RDA will reimburse the cost. This cost is already budgeted in the RDA and this budget adjustment is to allow payment of the contractor through Economic Development. The Magna Mantle Park project was previously budgeted in Economic Development for \$115,156. The scope of improvements has been increased and the total project cost is now \$164,728. This adjustment is for the difference of \$49,572. This budget adjustment will be cost neutral to the General Fund.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10250000 - Office of Regional Development</b>							
<b>1025000200 - Economic Development</b>							
431115 - Interfund Revenue-Redevelopmen	49,572	0	0	0	0	49,572	0.00
639036 - Other Misc Contract Fees	0	49,572	0	0	0	(49,572)	0.00
<b>Total Office of Regional Development</b>	<b>49,572</b>	<b>49,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>49,572</b>	<b>49,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10250000 - Office of Regional Development</b>							
<b>1025000200 - Economic Development</b>							
431115 - Interfund Revenue-Redevelopmen	(49,572)	0	0	0	0	(49,572)	0.00
639036 - Other Misc Contract Fees	0	(49,572)	0	0	0	49,572	0.00
<b>Total Office of Regional Development</b>	<b>(49,572)</b>	<b>(49,572)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(49,572)</b>	<b>(49,572)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>49,572</b>	<b>49,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(49,572)</b>	<b>(49,572)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID**    **Attachments**

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