

# **REVISED PLAN/BUDGET**

Reduces the sizes and scope of the project to two-phases.

- Veteran's Memorial (Already Completed)
- World War II Memorial (Concept Plan/Engineering)

## **Budget:**

- The new plan has a total budget of \$3,760,362
- The plan is broken in to 2-phases.
  - Phase 1: \$2,163,862
  - Phase 2: \$1,596,500.

Revised County Match Request: \$923,840.00

West Valley City Obligation: \$2,771,522.00

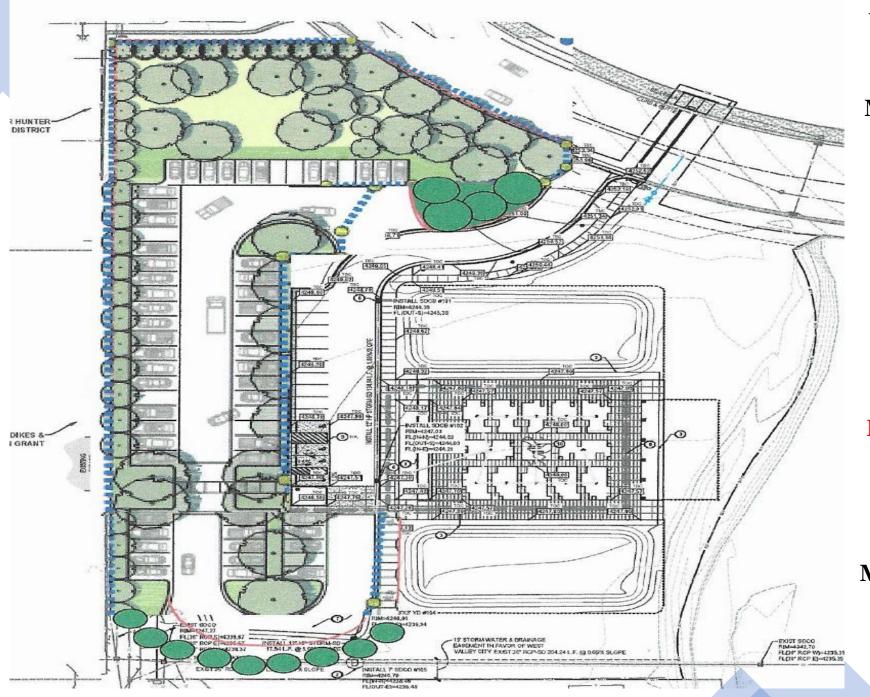
- Current Expenditures: \$2,098,862.00
- Remaining WVC Match Obligation: \$672,660.00











**Utah Veterans Memorial** 

Phase I
Memorial Wall and Plaza

West Valley City Cash Donation \$500,000.00

**Private Donations \$1,598,862.00** 

**Total Matchable Cost: \$2,098,862.00** 

Match Request: \$524,715

West Valley City
Property Donation
3.17 Acres = 138,086 SF
Market Value of \$14.25 SF
\$1,967,725.50

**TOTAL VALUE:** \$4,066,587.00

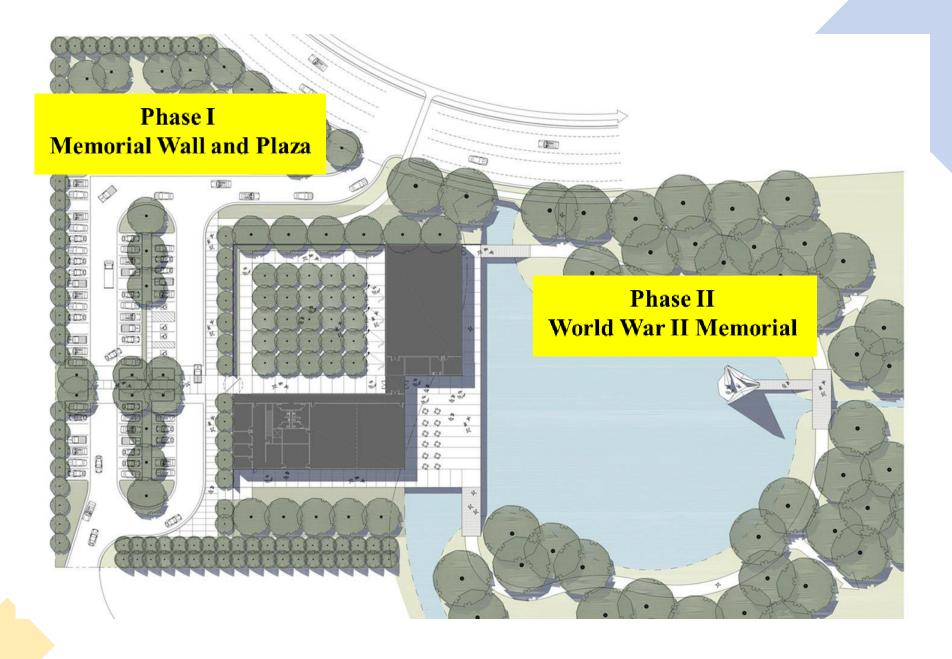




### Phase II World War II Memorial

**Total Cost:** \$1,596,500

Total Match Request: \$399,125.00



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**Revised County Match Request: \$923,840.00** 

- \$524,715 (Phase one)
- \$399,125 (Phase two)

**West Valley City Total Obligation: \$2,771,522.00** 

- Current "Matchable" Expenditures: \$2,098,862.00
- Remaining WVC Match Obligation (Phase 2): \$672,660.00

