



Agenda Item

File #: 23-0951

Requested Agenda Date:

10/10/2023

Requested Agenda Title:

Budget Adjustment: Parks and Recreation requests to increase their revenue and expend budgets by \$372,315 to recognize 50% funding match from Salt Lake City for the Sugar House Park Fabian Pavilion.

Requested Agenda Item Description: This request increases the Fabian Pavilion project budget by \$372,315, which is Salt Lake City's 50% match for the project. The increase in the project budget will allow us to begin construction and fully complete the pavilion. Salt Lake City has funded \$330,050 to date. The balance will be received from Salt Lake City by year end. No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Director

Are Supporting Documents Needed for this Agenda Item Request? Yes