

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27439

**Name:** Re-Budget SHF136 Oxbow Boiler & Piping Replacement

**Request Description:** Re-Budget - Project was requested at end of year 2022 after budget had been approved for 2023. This project is continuing into 2023.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements Prgm</b>							
<b>Project: SHF136 - OXJ Boiler &amp; Piping replcmnt</b>							
607015 - Maintenance - Buildings	0	200,000	0	0	0	(200,000)	0.00
<b>Total Capital Improvements</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0.00</b>

**Form ID**    **Attachments**

27439    27439 - 1.12.01PJ - Re-Budget Oxbow Boiler and Piping\_20230215T093703.pdf

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>