Salt Lake County

2023 Year-End Decision Package Summary

by Form ID

| Form ID: | 29525 | Current Stage | Туре | Council Approved | Council Approved Date | Linked Form ID |
|-------------------------|--|---------------|---------------------------|---------------------|-----------------------------|----------------|
| Name: | Associate Director Reclass | 5007 - Mayor | New Revenue or Expense | No | | 29525 |
| Request Description: | Fleet management is requesting to reclass an open Operations Manager position to an Associate Director position. Fleet Management reclassed an Associate Director position in 2016 to an Operations Manager to accommodate operational needs at the time. With all of Fleet's senior management retiring within 2 years we are asking to reclass the open Operations Manager position back to an Associate Director with succession planning in mind. The goal would be to hire an Associate Director capable of | | | | | |

potentially taking over as Division Director to provide continuity in management. Transfer In and **Transfer Out** Net Change to Fund, Org, SubDept, Project/Program, Account Revenues **Expenses Balance Sheet** FTE **OFS** and OFU **Fund Balance** 620 - Fleet Management Fund 68000000 - Fleet Management 6800001000 - Fleet Mgmt Administration 601030 - Permanent And Provisional 0 54,365 0 0 0 (54,365)603005 - Social Security Taxes 0 0 (4,160)4,160

5,437

63,962

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Attachments

Total Fleet Management

Budget Year - Grand Total

Total Fleet Management Fund

29525 1.12.01YE-Fleet Associate Director Reclass 20230830T093115.pdf

603025 - Retirement Or Pension Contrib



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