DIRE BUDGET NEEDS - ONE-TIME FOR THE REMAINER OF 2024

All contra accounts will remain as adopted in the Fall. If the Council approves, the requested amounts listed below will be one-time budgets only for the remainder of 2024.

Treasurer's Office Total Contra (93,273) (10,729) Request 42,366 15,000 Clerk Elections Total Contra (79,575) 95,188 Assessor's Office Total Contra (392,629) (380,587) Included in Mayor Proposed Bgt 332,869 Request 196,315 23,859 Sheriff's Office County Jail Total Contra (3,091,393) (270,394) Request 1,545,697 (114,261) Public Safety Total Contra (510,224) (14,261) MAYOR'S PORTFOLIO Personnel Operations MAYOR'S PORTFOLIO Personnel Operations Human Services Aging & Adult Services Total Contra (450,177) (114,919) ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939	INDEPENDENT ELECTED	OFFICES	Personnel	Operations
Total Contra Request 42,366 15,000	Treasurer's Office			
Total Contra (79,575 95,188 Request 79,575 95,188 Request 70tal Contra (392,629 380,587) 10cluded in Mayor Proposed Bgt 332,869 332,869 Request 196,315 23,859 Request 196,315 23,859 Request 1,545,697 Request 1,545,697 Request 1,545,697 Request 255,112 Request 255,112 Request 255,112 Request 255,112 Request 255,112 Request 69,500 114,919 Request 69,500 114,919 Request 69,500 114,919 Request 69,500 114,919 Request 69,500 Request 69,500 114,919 Request 69,500 114,919 Request 69,500 114,919 Request 191,939 66,084 Recreation Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674) Recreation Total Contra (967,330) (967,330) (967,330) (967,330) (967,330) (967,3	ireasurer 5 office	Total Contra	(93,273)	(10,729)
Total Contra (79,575) (95,188) Request 79,575 95,188 Assessor's Office		Request	42,366	15,000
Total Contra (79,575) (95,188) Request 79,575 95,188 Assessor's Office	Clerk Elections			
Assessor's Office Total Contra		Total Contra	(79,575)	(95,188)
Total Contra (392,629) (380,587)		Request	79,575	95,188
Included in Mayor Proposed Bgt Request 196,315 23,859	Assessor's Office			
Request 196,315 23,859 Sheriff's Office County Jail Total Contra (3,091,393) (270,394) Request 1,545,697 (14,261) Request 255,112 (14,919) (14,919) Request 255,112 (14,261)			(392,629)	
Name		,		
County Jail Total Contra Request 1,545,697 Public Safety Total Contra Request 255,112 MAYOR'S PORTFOLIO Personnel Operations Human Services Aging & Adult Services Total Contra Request (450,177) (114,919) Request 69,500 114,919 *** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra Request (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)		Request	196,315	23,859
Request 1,545,697 Public Safety Total Contra Request (510,224) (14,261) MAYOR'S PORTFOLIO Personnel Operations Human Services Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)	·			
Public Safety Total Contra Request (510,224) 255,112 (14,261) MAYOR'S PORTFOLIO Personnel Operations Human Services Total Contra (450,177) (114,919) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services (383,878) (132,167) Parks Total Contra Request 191,939 (66,084) Recreation Total Contra (967,330) (286,674)	County Jail			(270,394)
Request 255,112 MAYOR'S PORTFOLIO Personnel Operations Human Services Aging & Adult Services Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)		Request	1,545,697	
Request 255,112 MAYOR'S PORTFOLIO Personnel Operations Human Services Aging & Adult Services Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)	Dublic Cafety	Total Cantra	(510.224)	(14.261)
MAYOR'S PORTFOLIO Human Services Aging & Adult Services Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)	Ривнс Зајету			(14,261)
Human Services Aging & Adult Services Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)		nequest	233,112	
Aging & Adult Services Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084	MAYOR'S PORTFOLIO		Personnel	Operations
Total Contra (450,177) (114,919) Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)	Human Services			
Request 69,500 114,919 ** \$57,327 has been included in the Mayor Proposed Budget. Community Services Community Services (383,878) (132,167) Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)	Aging & Adult Se		()	(
** \$57,327 has been included in the Mayor Proposed Budget. Community Services Parks Total Contra Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)				
Community Services Parks Total Contra Request (383,878) (132,167) Recreation Total Contra (967,330) (286,674)	** \$57,327 has b	•		114,919
Parks Total Contra Request (383,878) 191,939 (132,167) 66,084 Recreation Total Contra (967,330) (286,674)	Community Commisse			
Request 191,939 66,084 Recreation Total Contra (967,330) (286,674)			(383 878)	(132 167)
Recreation Total Contra (967,330) (286,674)	ruiks			
		neuuesi		
		nequest	131,333	33,33
100,000	Recreation	·		,