STATE OF UTAH

CONTRACT AMENDMENT

AMENDMENT # 4 To CONTRACT # 230483

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Salt Lake County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1.	1. Contract period:									
		7/1/2022	(Original starting date)							
	-	6/30/2027	(Current ending date)							
	-	6/30/2027	new ending date							
2	2. Contract amount:									
۷.	Contract	\$2,650,281	(Current contract amount)							
		\$75,000	(Amendment amount)							
		\$2,725,281	new contract amount add current amount to amendment amount							
3.	3. Other changes: (attach other sheets if necessary):									
4.	4. Effective Date of Amendment: 12/01/2024									

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR Erin Litvack Digitally signed by Date: 2025.01.06 1	Erin Litvack 17:11:24	STATE						
Contractor's signature	Date	Agency's signatu	ire	Date				
Erin Litvack, Deputy Mayor			s is Gov't Entit	У				
Type or Print Name and Title Reviewed as to Form and Legality		Director, Division of Purchasing Date						
Salt Lake County District Attorney's Office Digitally signed by David Pena David Pena David Pena David Pena David Pena	Ralph Chamness	Digitally signed by Ralph Chamness Date: 2024.12.10 15:36:34 -07'00'	RECEIVED AND BY DIVISION OF		1//()//			
Tracey Tabet Agency Contact Person		81-1202 hone Number	Fax Number	ttabet@agutah. Email	gov			

(Revision 04 October 2018)

EXPENSE CATEGORY		SALT LAKE	TO SENIE	y and a second	W. D.	ALC: NO		EVENUE SOUR	CES		THE PARTY NAMED IN	71.00
			THE PARTY OF THE P	STATE C	ONTRACT	LOCAL GOV FEDERAL			FRIENDS		OTHER	UNMET
			TOTAL	BASE ONGOING	ONE TIME REQUEST	LOCAL GOV	NCA	VOCA	FRIENDS (CASH)	FRIENDS (IN-		The same
CATEGORY 1 - CAPITA			EXCENSE		REGUEST	CASH		Your	FINEHUS (UASH)	KIND)	PRIVATE INKIND	SOUR
A Capital Improvemen					-			A CHEST			STATE OF THE	
Total CATEGORY 2 - PROGR	AM OPERATING	35 Facility	955,635									9
A. Personnel	PAR OF EROKFING							11.76.3		202500		,
NORTH & SOUTH	Ryan Woodmansee	1 Victim Services Mgr	100.000									
NORTH & SOUTH	Dustin Schumacher	1 Forensic Services Manager	100,000	100,000 114,960								
NORTH & SOUTH	Katelyn Peterson	1 Forensic Interviewer	58,713	114,960		E0 740						
NORTH	Devon Bobo	1 Forensic Interviewer TL	58,713	58,713		58,713						
SOUTH SOUTH	Madison Quezada	1 Forensic Interviewer TL	52,000				52,000				_	
SOUTH	Ashley Burnham	1 Victim Services Coordinator	46,800	46,800			02,000					
SOUTH	Kayley Laureano Parede: Caylee Lewis		49,000	49,000		- 1					-	
SOUTH	Charissa Hayden	Victim Services Coordinator Victim Services Coordinator	47,840	47,840								
NORTH	Lauren Veach Vasquez	1 Victim Services Coordinator-TL	44,720 43,727	44,720 43,727								
SOUTH	Jennifer Gibson	1 Child & Family Specialist - TL	45,727	43,727		4504						
NORTH	Vacant	1 Child & Family Specialist - TL	45,000	45,000		4,524		40,716				
NORTH & SOUTH	Tyler Iversen	1 Mental Health Social Worker	68,581	34,291					21.001			
MEDICAL CLINIC	(Rotating staff)	2 NP & Nurse	218,771						34,291	_	040.774	
. Benefits	994,06	5									218,771	
IORTH & SOUTH	Ryan Woodmansee	1 Victim Services Mgr	100									
NORTH & SOUTH	Dustin Schumacher	1 Forensic Services Manager	44,183	44,183								
ORTH & SOUTH	Katelyn Peterson	1 Forensic Interviewer	47,824 22,697	23,912		23,912						
IORTH	Devon Bobo	1 Forensic Interviewer TL	34,197	34,197		22,697						
OUTH	Madison Quezada	1 Forensic Interviewer TL	12,566	54,101			12,566					
SOUTH SOUTH	Ashley Burnham	1 Victim Services Coordinator	29,496	14,748		14,748	12,566					
OUTH	Kayley Laureano Paredes Caylee Lewis		19,163	9,582		9,582						
OUTH	Charissa Hayden	1 Victim Services Coordinator	49,115	24,557		24,557						
ORTH	Lauren Veach Vasquez	1 Victim Services Coordinator 1 Victim Services Coordinator-TL	18,168	9,084		9,084						
OUTH	Jennifer Gibson	1 Child & Family Specialist - TL	35,146 35,556	17,573		17,573						
ORTH	Vacant	1 Child & Family Specialist - TL	35,000	17,500		28,570		6,986				
ORTH & SOUTH	Tayler Iversen	Child Trauma Therapist	35,662	17,831		17,500			-			
In-state Travel	418,772								17,831			
otal	4.000	Mileage (Local)	500	500								
Space	1,000	FI Related Mileage Janitorial	500	500								
		Ground Maintenance	8,518	8,518								
		Building Maintenance	41,192	26,192						15,000		
	South Valley Renovations	S S S S S S S S S S S S S S S S S S S	18,137	18,137								
		SV New Roof	50,000		50.000							
		SV New Exam Room	10,000		5,000							
		SV move interview room	12,500		12,500				5,000			
		SV split medical office	32,000		32,000							
		SV therapist office	15,000		15,000							
		SV storage space SV concrete for new shed	5,070						5,070			
		SV furniture for nurses office	15,000						15,000			
		SV miscellaneous furn & décor	15,951 19,930		15,951							
	North Renovations & Move		15,550		_				19,930			
		North- Renovations	19,300		19,300							
		North Office furniture	12,920		12,920			_	_			
		Waiting area	30,500						30,500			
		Recording Equipment move and upgrade	26,515		26,515				50,500			
al	393.347	Soundproofing Rent Dec 2024-June 2025	15,475		15,475							_
Utilites	PARTIES AND THE	Gas	45,339 2,064	0.004	45,339							
		Electric	4,136	2,064		_						
a .		Garbage	792	4,136 792								
al Communication	13,068	Water, sewer, etc	6,076	6,076								
Communications		Telephone	24,937	24,937				_		\rightarrow		
al	32,242	Cell Phone	3,098	3,098						-+		
Equipment / Furniture			4,207	4,207								
		Recording Equip Maintenance Computer & Office Equip/Software	2,500	2,125			375					
al	23,660	Conferencing Room Kit System	6,160 15,000	4,760			1,400					
Supplies		Office supplies / tapes	14,506	14,506	_	15,000						
		Program Service Supplies, booklets	21,000	14,500			4.000					
ř.		MDT Meeting	2,532	2,532	-		1,000			20,000		
iscellaneous	The second secon	Client Emergency Funds	8,000	15.50					8,000			
		Printing Potts Cook	5,000						0,000	5,000	-	
		Petty Cash	3,600							3,600		
		Agency Partner Appreciation Event NCA Membership Dues	5,000	7.00					5,000	-1444		
I		VS Tracking	1,200 1,639	1,200								
onference/Training		NCA Leadership Registration for 3	2,100				0.400	1,639				
	4	sirfare for 1	1,700				1,700					
		per diem for 1	356				356					
		notel for 1	1,500				1,500	-				
		BD FI Training	951				951			-	_	
		symposium Registration Aiscellaneous training i.e. Def. Driving	13,587	5,587					8,000			
d Total	20,444	unious saining i.e. Def. Driving	250	250								
rofessional Fees	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1	ranslation	16,665	16,665								
		ransportation	4.000	10,005					70000			
									4.000			
		PERCENT OF TOTAL BUDGET	2,935,375	944,998	250,000	246,461	73,948	49,341	152,622	43,600	218,771	955,635