

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27007

Name: Sub departments Operation budgets rolled to
 7300000100

Request Description: This is to move the Operation budgets originally budgeted in the sub departments 7300000201, 7300000202, 7300000203, 7300000300, 7300000401, 7300000402 into Administration sub department 7300000100.

| Current Stage | Type | Council Approval | Council Approval Date |
|----------------|----------------------|------------------|-----------------------|
| 5008 - Council | Technical Adjustment | No | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|-----------|---------------------|----------------------|---------------|----------------------------|------|
| 340 - State Tax Administration Levy | | | | | | | |
| 73000000 - Assessor | | | | | | | |
| 7300000100 - Assessor Administration | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 611005 - Subscriptions & Memberships | 0 | 72,100 | 0 | 0 | 0 | (72,100) | 0.00 |
| 611015 - Education & Training Serv/Supp | 0 | 50,000 | 0 | 0 | 0 | (50,000) | 0.00 |
| 613005 - Printing Charges | 0 | 20,000 | 0 | 0 | 0 | (20,000) | 0.00 |
| 613010 - Public Notices | 0 | 1,000 | 0 | 0 | 0 | (1,000) | 0.00 |
| 613025 - Contracted Printings | 0 | 64,700 | 0 | 0 | 0 | (64,700) | 0.00 |
| 615040 - Postage | 0 | 278,375 | 0 | 0 | 0 | (278,375) | 0.00 |
| 621025 - Mobile Telephone | 0 | 5,254 | 0 | 0 | 0 | (5,254) | 0.00 |
| 659005 - Costs In Handling Collections | 0 | 1,483,236 | 0 | 0 | 0 | (1,483,236) | 0.00 |
| 7300000201 - Commercial Appraisal | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 611005 - Subscriptions & Memberships | 0 | (60,000) | 0 | 0 | 0 | 60,000 | 0.00 |
| 611015 - Education & Training Serv/Supp | 0 | (20,000) | 0 | 0 | 0 | 20,000 | 0.00 |
| 7300000202 - Residential Appraisal | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 611005 - Subscriptions & Memberships | 0 | (10,000) | 0 | 0 | 0 | 10,000 | 0.00 |
| 611015 - Education & Training Serv/Supp | 0 | (20,000) | 0 | 0 | 0 | 20,000 | 0.00 |
| 613005 - Printing Charges | 0 | (20,000) | 0 | 0 | 0 | 20,000 | 0.00 |
| 615040 - Postage | 0 | (27,000) | 0 | 0 | 0 | 27,000 | 0.00 |
| 7300000203 - Stat/Modeling | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 611005 - Subscriptions & Memberships | 0 | (1,000) | 0 | 0 | 0 | 1,000 | 0.00 |

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|--|--|-------------|------------------------|-------------------------|---------------|-------------------------------|-------------|
| 611015 - Education & Training Serv/Supp | 0 | (5,000) | 0 | 0 | 0 | 5,000 | 0.00 |
| 7300000300 - Motor Vehicle | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 613025 - Contracted Printings | 0 | (64,700) | 0 | 0 | 0 | 64,700 | 0.00 |
| 615040 - Postage | 0 | (219,875) | 0 | 0 | 0 | 219,875 | 0.00 |
| 659005 - Costs In Handling Collections | 0 | (1,483,236) | 0 | 0 | 0 | 1,483,236 | 0.00 |
| 7300000401 - Pers Prop Appraisal | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 611005 - Subscriptions & Memberships | 0 | (600) | 0 | 0 | 0 | 600 | 0.00 |
| 611015 - Education & Training Serv/Supp | 0 | (3,000) | 0 | 0 | 0 | 3,000 | 0.00 |
| 613010 - Public Notices | 0 | (1,000) | 0 | 0 | 0 | 1,000 | 0.00 |
| 615040 - Postage | 0 | (31,500) | 0 | 0 | 0 | 31,500 | 0.00 |
| 621025 - Mobile Telephone | 0 | (5,254) | 0 | 0 | 0 | 5,254 | 0.00 |
| 7300000402 - Personal Prop Audit | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 611005 - Subscriptions & Memberships | 0 | (500) | 0 | 0 | 0 | 500 | 0.00 |
| 611015 - Education & Training Serv/Supp | 0 | (2,000) | 0 | 0 | 0 | 2,000 | 0.00 |
| Total Assessor | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Total State Tax Administration Levy | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Budget Year - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | - | - | - | - | - | - | - |
| Form ID | Attachments | | | | | | |
| 27007 | 1.12.01YE - 27007 - Sub departments Operation budgets rolled to 7300000100_20220928T133325.pdf | | | | | | |