

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 350000IA01	For Fiscal Year: 2019	
Requesting Organization: 35000000 CENTER FOR THE AR	Date of Request: 8-Jan-19	
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N	
	If Yes, next year's CF impact: \$0	
	Net FTE Change: 0.00	

Description and Justification:

Cultural Core Fund Balance Appropriation: To appropriate a portion of the existing fund balance committed for Cultural Core to cover the County's share of the action plan implementation budget for Jan 1 - Jun 30, 2019, as approved by the Cultural Core Budget Committee in December 2018. Total approved implementation budget is \$917,000 with the County responsible for 50% or \$458,500. For this budget adjustment, CFA is requesting the County share less funding already appropriated in 2019. Funding to come from existing Cultural Core committed fund balance in CFA Fund 185, account 313005.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	185 FINE ARTS FUND
Fund Impact (Budgetary)	(\$90,747)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$90,747)

* Balance sheet or fund unrestricted impacted fund; please see the adjustment form balance sheet/fund

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3500002000 CULTURAL CORE	0	90,747	90,747	90,747
TOTALS	0	90,747	90,747	90,747

Approvals

Division Director:		Date: 1/8/19
Dept. or Elected Fiscal Mgr:		Date: 1-8-19
Dept. Dir. or Elected Official:		Date: 1-8-19
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:		Date: 1-8-19
Mayor or Designee:	 Approve	Date: 1/9/19
Council Action:	_____ Approve	Date: _____

