

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	29443	Current Stage	Type	Council Approval	Council Approval Date
Name:	New TL FTE - HUD Coordinated Entry	5007 - Mayor	FTE Action	No	
Request Description:	<p>The Office of Homelessness, and Criminal Justice Reform is requesting a Time Limited FTE to work in HUD Coordinated Entry. The position would be funded using an existing coordinated entry grant. Ending homelessness requires connecting individuals in need with the appropriate housing and services to ensure their long-term success. We have a well-developed coordinated entry system to assess individual needs and prioritize the most vulnerable for housing and services resources. To ensure people who are homeless and high need are able to access coordinated entry, we request to add a Coordinated Entry Navigator to work out in the community to ensure unsheltered individuals are connected with coordinated entry and able to obtain housing with appropriate services. The proposed start date for the position is 10/01/2023, with annual salary and benefits of \$71.4K. The 4th quarter 2023 expense would be \$17.8k.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020001705 - HUD Coordinated Entry							
601040 - Time Limited Employee	0	13,000	0	0	0	(13,000)	0.00
603005 - Social Security Taxes	0	995	0	0	0	(995)	0.00
603025 - Retirement Or Pension Contrib	0	2,081	0	0	0	(2,081)	0.00
603040 - Ltd Contributions	0	54	0	0	0	(54)	0.00
603045 - Supplemental Retirement (401K)	0	23	0	0	0	(23)	0.00
603050 - Health Insurance Premiums	0	1,706	0	0	0	(1,706)	0.00
639025 - Other Professional Fees	0	(17,859)	0	0	0	17,859	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
Total Mayor Administration	0	0	0	0	0	0	1.00
Total General Fund	0	0	0	0	0	0	1.00



Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020001705 - HUD Coordinated Entry							
601040 - Time Limited Employee	0	39,000	0	0	0	(39,000)	0.00
603005 - Social Security Taxes	0	2,983	0	0	0	(2,983)	0.00
603025 - Retirement Or Pension Contrib	0	6,102	0	0	0	(6,102)	0.00
603040 - Ltd Contributions	0	162	0	0	0	(162)	0.00
603045 - Supplemental Retirement (401K)	0	71	0	0	0	(71)	0.00
603050 - Health Insurance Premiums	0	5,119	0	0	0	(5,119)	0.00
639025 - Other Professional Fees	0	(53,437)	0	0	0	53,437	0.00
Total Mayor Administration	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	1.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29443	29443_1.12.01YE_DP_Summary_HUD CE FTE_Year-End (2023)d_20230829T123401.pdf