

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22553	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE01 COVID Contact Tracing Grant True Up	5008 - Council	Technical Adjustment			22553
Request Description:	<p>This request is to true up Health's COVID Grant for Contact Tracing Program.</p> <p>Health received this grant and entered a pre-June budget adjustment #20937 (\$7.2M) as a placeholder at the time. With the programming evolving and progressing, this request is to true up the needs funded by this grant in 2021 (\$5.6M) and 2022 (4.4M).</p> <p>This request will open 59 time-limited positions with the intent to hire the current temporary positions to fulfill the allocations. 51 will be contact tracers to support contact tracing during the upcoming school year, work sites, long term care facilities, and other congregate settings. 8 will be leads that will provide direction in on-going contact tracing efforts under the overall direction of current Health staff.</p> <p>The grant fund is projected to be exhausted by mid-2022. Health Department intends to request additional appropriation as needed in 2022 should the pandemic continues beyond mid-2022.</p>					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(1,656,611)	0	0	0	1,656,611	0.00
000200 - Operations	0	(45,148)	0	0	0	45,148	0.00
F - FTE	0	0	0	0	0	0	59.00
R - Revenue	(1,701,759)	0	0	0	0	(1,701,759)	0.00
Total HEALTH	(1,701,759)	(1,701,759)	0	0	0	0	59.00
Total HEALTH FUND	(1,701,759)	(1,701,759)	0	0	0	0	59.00
Budget Year - Grand Total	(1,701,759)	(1,701,759)	0	0	0	0	59.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(1,280,236)	0	0	0	1,280,236	0.00
000200 - Operations	0	50,704	0	0	0	(50,704)	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
R - Revenue	(1,229,532)	0	0	0	0	(1,229,532)	0.00
Total HEALTH	(1,229,532)	(1,229,532)	0	0	0	0	0.00
Total HEALTH FUND	(1,229,532)	(1,229,532)	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(1,229,532)	(1,229,532)	0	0	0	0	0.00
Attachments							

22553 1.12.01YE_-_Decision_Package_Summary_-_Year-End_20210810T125153.pdf