

CWS/Council Agenda Request Form

Date of Request	10.04.22
Requesting Staff Member	Samantha Mary Thermos ZAP Program Director
Is Item for CWS or Council?	<input checked="" type="checkbox"/> CWS <input type="checkbox"/> Council
Requested Council Date	10.25.22
Topic/Discussion Title (Do NOT type in all caps)	SLCo 2022 ZAP Tier II Funding Recommendations
Description (Do NOT type in all caps)	SLCo 2022 ZAP Tier II Advisory Board Funding Recommendations for Council consideration and approval.
Type	Discussion Item
Requested Action*	Approval
*If Closed Session, list the names of those to be included in the discussion (i.e., who to include on the WebEx link)	
Presenter(s) (Include Name & Title)	Robin Chalhoub, Community Services Department Director Matt Castillo, Arts & Culture Division Director Samantha Mary Thermos, ZAP Program Director Monte Caldwell, Tier II Advisory Board Chair
Time Needed	20 minutes
Time Sensitive?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Specific Time Requested (If Any)	2022 Tier II Funding Recommendations Letter
Supporting Documents Attached (List)	2022 Tier II Funding Recommendations List 2022 Tier II Funding Recommendations Additional Information 2022 Tier II Funding Recommendations Highlights
Will You be Providing a PowerPoint? If yes, submittals must be provided by 9:00 am on the Friday before the COW/Council	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>



Jenny Wilson
Salt Lake County Mayor

Robin B Chalhoub
Community Services Department
Director

Matt Castillo
Arts & Culture Division Director

**Samantha Mary
Thermos**
Zoo, Arts and Parks Program
Director

October 19, 2022

Mayor Jenny Wilson
Salt Lake County Council
2001 S State Street, N2-100
Salt Lake City, UT 84190

Dear Honorable Mayor Wilson:

The Zoo, Arts and Parks (ZAP) Tier II Advisory Board respectfully requests your consideration of their 2022 funding recommendations. During the 2022 application cycle, the ZAP Tier II program received 190 applications, with requests totaling nearly \$3.7 million dollars. Of these submissions, the Advisory Board is recommending 187 applicants for Tier II funding totaling \$2,699,432.

The ZAP awards are based on a competitive process and organizations that apply are not guaranteed funding. The Tier II Advisory Board has met the minimum 5% funding distribution threshold in all six County Council Districts. Of the 190 submitted, three applications were determined to be ineligible for funding this year and have been encouraged to apply in future cycles.

If revenues do not meet projections and are less than the total recommended, each awardee (see detail attached) would be decreased a prorated amount. If the funding is more than the recommended amount, the excess funds will be placed in fund balance to be rolled over for the 2023 Tier II process and/or be used for Council approved initiatives.

Thank you for your consideration of this request and for your continued support of the Zoo, Arts and Parks program.

Sincerely,

Samantha Mary Thermos
Program Director

Attachments: 2022 Tier II Funding Recommendations
2022 Tier II Funding Recommendations Additional Information
2022 Tier II Funding Recommendations Highlights
CWS Council Agenda Request Form

cc: Robin Chalhoub, Community Services Department Director
Matt Castillo, Arts & Culture Division Director

2022 SLCo ZAP Tier II Funding Recommendations

187 Organizations Total

#	Organization Name	Funding Recommended
1	1520 Arts	\$ 17,000
2	Alta Community Enrichment	\$ 27,500
3	American West Symphony and Chorus of Sandy	\$ 9,000
4	Art Access	\$ 70,000
5	Artes de Mexico en Utah	\$ 15,000
6	Artistic Resource for Teachers and Students, Inc.	\$ 33,826
7	Artists of Utah	\$ 12,000
8	Arts Council of Magna	\$ 10,000
9	Ashley Anderson Dances	\$ 10,000
10	Asian Association of Utah	\$ 10,400
11	Bad Dog Arts	\$ 52,000
12	Beehive Statesmen Barbershop Chorus	\$ 10,000
13	Better Days	\$ 7,500
14	Bluffdale Arts Advisory Board	\$ 11,000
15	Body Logic Dance Company	\$ 2,000
16	Brolly Arts	\$ 10,000
17	CBCNOW Dance Theatre/ NOW-ID	\$ 9,500
18	Center for Documentary Expression and Art	\$ 46,000
19	Chamber Music Society	\$ 10,500
20	Children's Media Workshop	\$ 8,000
21	Children's Theatre and School of the Arts	\$ 13,500
22	Chinese Association for Science and Technology in Utah	\$ 9,000
23	Chitrakaavya Dance	\$ 4,800
24	Choral Arts Society of Utah	\$ 30,000
25	City of South Jordan, South Jordan Arts Council	\$ 23,826
26	Cityjazz	\$ 2,000
27	Classical Greek Theatre Festival	\$ 11,500
28	Clever Octopus Inc	\$ 15,000
29	Cottonwood Heights Arts Council	\$ 15,000
30	Craft Lake City	\$ 20,000
31	Create Reel Change	\$ 5,000
32	Cultural Arts Society of West Jordan	\$ 15,000
33	David Ross Fetzer Foundation for Emerging Artists	\$ 6,500
34	Deseret Experimental Opera	\$ 3,500
35	Developmental Recreational Art Workshops Incorporated	\$ 5,000
36	Disabled Rights Action Committee	\$ 2,000
37	Downtown SLC Presents	\$ 11,300
38	Draper Arts Council / Draper Community Foundation	\$ 12,000

39	Draper Philharmonic & Choral Society	\$	4,000
40	Eastern Arts	\$	9,000
41	Emerald Hills Institute	\$	2,100
42	Enjigo Foundation/ Make Salt Lake	\$	8,500
43	Excellence in the Community	\$	15,000
44	Festival Concerts	\$	7,500
45	Fit to Recover	\$	4,000
46	Flamenco del Lago	\$	5,000
47	Fort Douglas Military Museum Association	\$	15,000
48	FRIENDS of Great Salt Lake	\$	4,500
49	Gale Center of History & Culture	\$	8,500
50	GAM Foundation	\$	15,000
51	Gifted Music School	\$	11,500
52	Gilgal Sculpture Garden	\$	9,200
53	Gina Bachauer International Piano Foundation	\$	65,000
54	Grand Theatre Foundation	\$	82,000
55	Great Salt Lake Fringe	\$	8,000
56	HawkWatch International	\$	31,250
57	Heart & Soul	\$	29,500
58	Herriman Arts Council	\$	15,000
59	Hibernian Society of Utah	\$	6,225
60	Hilltop Gospel Choir	\$	2,100
61	Historic Draper Playhouse	\$	13,700
62	Holladay Arts Council	\$	15,000
63	I J & Jeannae Wagner Jewish Community Center	\$	14,000
64	India Cultural Center of Utah	\$	13,326
65	Intermezzo Chamber Music Series	\$	4,000
66	Intermountain Acoustic Music Association	\$	8,000
67	Intermountain Society of Artists	\$	2,200
68	Intermountain Suzuki String Institute	\$	8,500
69	Italian American Civic League	\$	12,750
70	Italian Center of the West	\$	6,000
71	JAKS Youth Theatre Company	\$	3,000
72	Jazz Arts of the Mountainwest	\$	25,000
73	Jordan Valley Conservation Garden Park	\$	25,000
74	Jubilate	\$	4,400
75	Junction Dance Co	\$	1,500
76	Kensington Theatre Company	\$	12,000
77	Kostopulos Dream Foundation/ Camp Kostopulos	\$	15,000
78	LIVEDaybreak Arts Foundation	\$	6,472
79	Lyrical Opera Theater	\$	3,000
80	Mestizo Institute of Culture and Arts	\$	4,600
81	Midvale Arts Council	\$	15,000

82	Millcreek Arts Council	\$	3,800
83	Mountain Jubilee Chorus	\$	6,500
84	Mountain Spring Music Incorporated	\$	5,000
85	Mountain West Ballet	\$	24,000
86	Mundi Project	\$	25,000
87	Murray City Cultural Arts	\$	100,000
88	Murray Concert Band	\$	2,100
89	Murray Symphony	\$	5,000
90	Nitya Nriya Foundation	\$	3,700
91	NOVA Chamber Music Series	\$	21,000
92	Off Broadway Theatre	\$	13,000
93	One Voice Children	\$	14,750
94	Oquirrh Hills Performing Arts Alliance	\$	55,000
95	Oquirrh Mountain Ballet	\$	2,700
96	Oratorio Society of Utah	\$	7,200
97	Pacific Island 2 Action Resouces	\$	6,500
98	Park City Chamber Music Society	\$	3,000
99	Performing Arts Coalition	\$	3,750
100	Phoenix Jazz and Swing Band	\$	3,500
101	Plan-B Theatre	\$	50,000
102	Preservation Utah	\$	88,000
103	Puppets in the City	\$	5,500
104	Pygmalion Theatre Company	\$	14,500
105	Queer Spectra Arts Festival	\$	3,000
106	Rinceoiri Don Spraoi Irish Dancers	\$	1,500
107	Rise Up School of Dance	\$	1,500
108	Riverton Arts Council	\$	15,000
109	Rock Camp SLC	\$	3,500
110	SALT Contemporary Dance	\$	15,000
111	Salt Lake Academy of Music	\$	4,000
112	Salt Lake American	\$	3,000
113	Salt Lake Chinese Choir	\$	8,000
114	Salt Lake Choral Artists	\$	43,000
115	Tedx Salt Lake City (Salt Lake Civil Network)	\$	2,500
116	Salt Lake Ethnic Arts	\$	4,500
117	Salt Lake Scandinavian Music and Dance	\$	3,500
118	Salt Lake Symphonic Winds	\$	6,500
119	Salt Lake Symphony	\$	15,000
120	Saltaires Chorus	\$	6,500
121	Saltgrass Printmakers	\$	14,000
122	Salty Cricket	\$	13,500
123	Samarpan Arts Center	\$	1,500
124	Samba Fogo	\$	29,000

125	Sandbox Theatre Company	\$	4,500
126	Sandy Arts Guild	\$	92,500
127	SB Dance	\$	15,000
128	Seven Canyons Trust	\$	5,500
129	Sistema Utah	\$	8,500
130	SoJo Choral Arts	\$	10,000
131	South Pointe Ballet Company	\$	3,000
132	South Salt Lake Arts Council	\$	27,000
133	Story Crossroads	\$	6,000
134	Sundance Institute	\$	113,622
135	Tanner Humanities Center	\$	13,000
136	Taylorville Arts Council	\$	15,000
137	Taylorville Bennion Heritage Center	\$	4,500
138	Telugu Association of Utah	\$	3,300
139	The Battalion Drum and Bugle Corps	\$	8,500
140	The Green Urban Lunch Box	\$	5,000
141	The Leonardo	\$	9,500
142	The Salt Lake Children's Choir	\$	8,800
143	The Salt Lake Eastern Art Club	\$	2,000
144	The Salt Lake Men's Choir	\$	11,700
145	The Salt Lake Scots Pipe Band & White Heather Dancers	\$	13,500
146	The Schubert Singers (Ladies Chorus)	\$	3,835
147	This Is The Place Foundation	\$	60,000
148	ThreePenny Theatre Company	\$	5,000
149	Torrey House Press	\$	15,000
150	TreeUtah	\$	48,000
151	ULHAAS - Bengali Association of Utah	\$	5,000
152	Umbrella Theater Company	\$	3,500
153	University of Utah Guest Writers Series	\$	12,000
154	USU Extension-Bastian Agricultural Center	\$	1,500
155	Utah Blues Society	\$	6,400
156	Utah Chamber Artists	\$	24,000
157	Utah Chinese Association	\$	2,500
158	Utah Classical Guitar Society	\$	8,700
159	Utah Council for Citizen Diplomacy	\$	10,000
160	Utah Cultural Alliance Foundation	\$	25,000
161	Utah District, Metropolitan Opera Competition	\$	3,000
162	Utah Flute Association	\$	5,000
163	Utah Museums Association	\$	7,500
164	Utah Philharmonic Orchestra	\$	15,000
165	Utah Pride Center	\$	7,000
166	Utah Scottish Association	\$	10,800
167	Utah Support Adovcates for Revoery Awareness	\$	1,500

168	Utah Tamil Sangam	\$	4,400
169	Utah Theatre Bloggers Association	\$	2,000
170	Utah Venture Outdoors	\$	3,000
171	Utah Watercolor Society	\$	6,000
172	Utah Youth Orchestras & Ensembles	\$	17,000
173	Utopia Early Music	\$	3,500
174	Visual Art Institute	\$	45,000
175	Viva Brazil Cultural Center	\$	8,600
176	Wasatch Community Gardens	\$	58,500
177	Wasatch Contrass	\$	2,300
178	Wasatch Front North Japanese American Citizens League	\$	5,000
179	Wasatch Mountain Arts	\$	4,000
180	Wasatch Symphony	\$	3,000
181	Wasatch Theatre Company	\$	10,000
182	West Jordan Historical Society	\$	12,400
183	West Valley Symphony of Utah	\$	10,000
184	Westminster Concert Series	\$	4,000
185	Westminster Dance	\$	2,100
186	Westminster Theatre	\$	9,000
187	Young Artists Chamber Players, Inc.	\$	15,000

Total Funding Recommended		\$	2,699,432
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2022 ZAP Tier II Funding Recommendations

Additional Information

Tier II Funding Recommendations Breakdown by SLCo County Council District:

District	Recommended Amount	% of Total Recommended Award	Number of Orgs Funded
1	\$ 1,193,325	44%	78
2	\$ 134,972	5%	9
3	\$ 204,500	8%	12
4	\$ 486,350	18%	37
5	\$ 135,313	5%	15
6	\$ 351,250	13%	23
Based Outside of SLCo	\$ 193,722	7%	13
Total:	\$ 2,699,432	100%	187

Conditional Approval

Oquirrh Hills Performing Arts Alliance (Empress Theatre): Recommended for funding approval with the condition that the organization provide their 2021 audit by December 31, 2022.

Determined Ineligible

Brazilian Arts Center: Due to event listed in their application was for ages 21 and over. Per policy, the majority of events should be accessible to the public.

Community Building Services: Based on ZAP funding requests being listed as only source of income for the applicant. Per policy, ZAP funding should not be cited as applicant's main funding source.

National Alliance on Mental Illness (NAMI): ZAP funds cannot be used for mental health services. Based on the application the board was unsure of specifically how the money would be used for arts programming and what ZAP discipline this organization's programming would fall under.

187 RECOMMENDED APPLICATIONS

2022 NUMBERS

\$2,699,432
RECOMMENDED
\$3,679,792 REQUESTED

Numbers are self reported from 2022 applications.

187 RECOMMENDED
APPLICATIONS

9 First-Time Applicants

22,436 EVENTS

17,652 In-Person

4,784 Virtual

11,725,037
UNIQUE VIEWS

11,717,716 of these
were free!

1,794,998

IN-PERSON ATTENDEES

1,477,406 Free In-Person
Attendees!

1,584

Full & Part-Time Jobs

21,361 Volunteers

HOLLADAY ARTS COUNCIL

By helping to cover fundamental costs, ZAP funding frees us to focus on providing more innovative arts engagement for as many people as possible. Holladay Arts is very grateful for the base support ZAP provides us, and residents are always pleased to see their tax dollars being spent on the arts. It's what makes living in our community so rich!



We can not live a life without music and arts. ZAP Grant is very important!

SALT LAKE CHINESE CHOIR

With funding from ZAP, the choir has shown tremendous progress in the art of choral music thanks to regular rehearsals online during the COVID-19 lockdown and in person rehearsals. We have received **great recognition** in Utah and in many other parts of the world. ZAP grant is a vital source of support to cultural diversity in arts and music in the community of Utah.



SAMBA FOGO

As a performing arts organization serving diverse communities in Utah, ZAP funds help us keep running in a multitude of ways. We utilize ZAP funds to help cover our fees while keeping our ticket and tuition prices low. ZAP funds are applied toward artist fees, instruments, costumes, administrative fees, technician fees, and travel fees for flying in artists in residence. We utilize ZAP funds to cover production costs for our music and dance concerts and community classes.



ZAP funds help us reach an estimated 17,000 students in Utah.



CONSERVATION GARDEN PARK

Since its opening in the early 2000's, Conservation Garden Park has become one of the **most utilized and trusted resources** for information about water conservation in Utah. We are proud to offer **free admission** and access to our resources but recognize that this is only possible because of the **generous operational support** we receive from organizations like Salt Lake County ZAP.