

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	33903	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Consolidate Mid-Valley Exterior Signage and Construction Projects	5007 - Mayor	Capital Project Transfer	No		33903
Request Description:	<p>This request is to transfer the Mid-Valley Exterior Signage project to the Mid-Valley Construction project. The Exterior Signage project will design and install prominent signs on the fly tower which are highly visible from nearby I-215. Recent estimates for the Exterior Signage project exceed the budgeted amount. As phase two Construction nears completion, under-expend is available to complete the Exterior Signage project. The signage will be illuminated to allow for landmark identification and improve overall presence and visibility of the theatre.</p> <p>No new county funding is required.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0003MV MVPAC Exterior Signage							
625010 - Non-Capital Building Imprvmnts	0	(80,000)	0	0	0	80,000	0.00
Total SLCO Arts and Culture Cap Proj	0	(80,000)	0	0	0	80,000	0.00
Total SLCO Arts and Culture Fund	0	(80,000)	0	0	0	80,000	0.00
Budget Year - Grand Total	0	(80,000)	0	0	0	80,000	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0003MV MVPAC Exterior Signage							
625010 - Non-Capital Building Imprvmnts	0	80,000	0	0	0	(80,000)	0.00
Total SLCO Arts and Culture Cap Proj	0	80,000	0	0	0	(80,000)	0.00
Total SLCO Arts and Culture Fund	0	80,000	0	0	0	(80,000)	0.00
Future Year Adjustments - Grand Total	0	80,000	0	0	0	(80,000)	0.00

Attachments

33903 33904 33905 - 1.12.01YE - Consolidate Mid-Valley Exterior Signage and Construction Projects_20241001T181757.pdf



Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	33904	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Consolidate Mid-Valley Exterior Signage and Construction Projects	5007 - Mayor	Capital Project Transfer	No		33903
Request Description:	<p>This request is to transfer the Mid-Valley Exterior Signage project to the Mid-Valley Construction project. The Exterior Signage project will design and install prominent signs on the fly tower which are highly visible from nearby I-215. Recent estimates for the Exterior Signage project exceed the budgeted amount. As phase two Construction nears completion, under-expend is available to complete the Exterior Signage project. The signage will be illuminated to allow for landmark identification and improve overall presence and visibility of the theatre.</p> <p>No new county funding is required.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
483 - TRCC Bond Projects Fund							
52650000 - Mid-Valley Rgnl Cultural Cntr							
5265000000 - Mid-Valley Rgnl Cultural Cntr							
CFA_0001MV Mid-Valley Cultural Center							
677005 - Construction In Progress	0	80,000	0	0	0	(80,000)	0.00
Total Mid-Valley Rgnl Cultural Cntr	0	80,000	0	0	0	(80,000)	0.00
Total TRCC Bond Projects Fund	0	80,000	0	0	0	(80,000)	0.00
Budget Year - Grand Total	0	80,000	0	0	0	(80,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
483 - TRCC Bond Projects Fund							
52650000 - Mid-Valley Rgnl Cultural Cntr							
5265000000 - Mid-Valley Rgnl Cultural Cntr							
CFA_0001MV Mid-Valley Cultural Center							
677005 - Construction In Progress	0	(80,000)	0	0	0	80,000	0.00
Total Mid-Valley Rgnl Cultural Cntr	0	(80,000)	0	0	0	80,000	0.00
Total TRCC Bond Projects Fund	0	(80,000)	0	0	0	80,000	0.00
Future Year Adjustments - Grand Total	0	(80,000)	0	0	0	80,000	0.00

Attachments

33903 33904 33905 - 1.12.01YE - Consolidate Mid-Valley Exterior Signage and Construction Projects_20241001T181824.pdf



Salt Lake County
2024 Year-End Decision Package Summary
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Form ID:	33905	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Consolidate Mid-Valley Exterior Signage and Construction Projects Transfer	5206 - Chief Financial Officer		No		33903
Request Description:	<p>This request is to transfer the Mid-Valley Exterior Signage project to the Mid-Valley Construction project. The Exterior Signage project will design and install prominent signs on the fly tower which are highly visible from nearby I-215. Recent estimates for the Exterior Signage project exceed the budgeted amount. As phase two Construction nears completion, under-expend is available to complete the Exterior Signage project. The signage will be illuminated to allow for landmark identification and improve overall presence and visibility of the theatre.</p> <p>No new county funding is required.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
F0025 Fine Arts Capital Improvement							
770010 - OFU Transfers Out	0	0	0	80,000	0	(80,000)	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	80,000	0	(80,000)	0.00
Total SLCO Arts and Culture Fund	0	0	0	80,000	0	(80,000)	0.00
483 - TRCC Bond Projects Fund							
52650000 - Mid-Valley Rgnl Cultural Cntr							
5265000000 - Mid-Valley Rgnl Cultural Cntr							
F0025 Fine Arts Capital Improvement							
720005 - OFS Transfers In	0	0	80,000	0	0	80,000	0.00
Total Mid-Valley Rgnl Cultural Cntr	0	0	80,000	0	0	80,000	0.00
Total TRCC Bond Projects Fund	0	0	80,000	0	0	80,000	0.00
Budget Year - Grand Total	0	0	80,000	80,000	0	0	0.00

Attachments

33903 33904 33905 - 1.12.01YE - Consolidate Mid-Valley Exterior Signage and Construction Projects_20241001T181710.pdf



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