

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

Reference No: 310200YE04	For Fiscal Year: <b>2018</b>
Requesting Organization: 31020000 REAL ESTATE	Date of Request: 2-Oct-18
Budget Adjust Type(s): New Request	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
<b>Description and Justification:</b>	
REAL ESTATE ACQUISITION: Real estate acquisition.	

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	(\$900,000)
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>(\$900,000)</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3102000000 REAL ESTATE PRGM	0	900,000	0	900,000
<b>TOTALS</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>

### Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr:  _____	Date: <u>10-02-18</u>
Dept. Dir. or Elected Official:  _____	Date: <u>10/2/18</u>
Facilities Division Director: (Capital Projects Only)  _____	Date: _____
Chief Financial Officer:  _____	Date: <u>10/3/18</u>
Mayor or Designee:  _____	Date: <u>10/3/18</u>
Approve	
Council Action: _____	Date: _____
Approve	

