



Agenda Item

File #: 19-1391

Topic/Discussion Title:

Amendments to and Ratification of End-of-Year Budget Adjustments for 2019; Plus Discussion and Review of the 2020 Proposed Budget, Including: Revenue Changes; Expenditure Updates; Staff Analyses; and Other Items Related to the Final Adoption of the Budget Following Tonight's Public Hearing at 6:00 p.m. in Council Chambers

Description: Amendments to and Ratification of End-of-Year Budget Adjustments for 2019; Plus Discussion and Review of the 2020 Proposed Budget, Including: Revenue Changes; Expenditure Updates; Staff Analyses; and Other Items Related to the Final Adoption of the Budget Following Tonight's Public Hearing at 6:00 p.m. in Council Chambers

Requested Action: Approval

Presenter(s): David Delquadro

Time Needed: 30 min

Time Sensitive: Choose an item.

Specific Time(s): Enter text here - if important to schedule at a specific time, list a few preferred times.

Requesting Staff Member: Click or tap here to enter text.

Will You be Providing a PowerPoint: Choose an item.

Please attach the supporting documentation you plan to provide for the packets. Agenda items must be approved by Wednesday at 11:00 am. While not ideal, if PowerPoint presentations are not yet ready, you can submit them by 10 am the Friday morning prior to the COW meeting. Items without documentation may be withheld from consideration for that COW meeting.