



Agenda Item

File #: 23-0114

Requested Agenda Date:

2/21/2023

Requested Agenda Title:

Budget Adjustment: South Towne Expo Center requests \$95,000 from fund balance to replace their firewalls.

Requested Agenda Item Description: This budget adjustment requests \$95,000 to replace the aging firewalls for the IT systems at the Mountain America Expo Center. A firewall in an IT system facilitates user access, security, and threat protection for the network. The current firewalls were installed in 2017 and are listed for end of support in 2023.

A year end 2022 Budget Adjustment for the firewall (Form ID 27103), that drew upon a strong favorable 2022 revenue variance to be budget neutral, was approved by the Council last Fall. Unfortunately, we were not able to utilize the funds appropriated by the 2022 Adjustment due to the fact the new firewall will have 2023 contract dates. This 2023 Pre-June Budget Adjustment requests to move the 2022 funds forward to 2023, by drawing upon Fund Balance.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes