



Agenda Item

File #: 25-2904

Requested Agenda Date:

5/13/2025

Requested Agenda Title:

Budget Adjustment: Parks and Recreation Requests to Transfer \$50,000 in Under-Expend Budget from the Completed Magna Pool Replastering Project to the Magna Classroom Mold Removal Project

Requested Agenda Item Description: Parks and Recreation requests a new capital project for mold remediation in one childcare classroom at Magna Recreation Center.

The mold was discovered during a Facilities Management inspection related to a crumbling countertop. This exigent request covers mold removal and abatement, contaminated cabinet and drywall replacement, leak repair, waterproofing measures, drinking fountain replacement, and a contingency for unforeseen issues. This is critical now due to the health hazard and to maintain the licensed childcare program, which has been temporarily relocated to other rooms in the building since the discovery.

This request is budget neutral as underspend from the completed Magna Pool replastering project is available to use. The simpler scope of the replastering project, lacking the crack repairs of comparable projects, resulted in budget underspend that will facilitate the necessary and urgent mold removal in the childcare classroom.

No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes