

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22167	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	SHF120 - Shooting range sand trap and timber replacement	5003 - Department Director or Elected Official	Adjust Existing Capital Project			22167

Request Description: The Shooting Range Sand Traps renovation project was designed and bid with all five Ranges included, with vendor/bidder costs coming in well over budget at 1.2million. The project was then re-bid with a reduced scope of work that included three out of the five Ranges. The project was re-bid with a base bid [Range No.1] and two alternates [Range No.2 and Range No.3] bids received came in much more favorable the second time, and related to the first bids pricing much more competitive, and favorable. The requested Budget Adjustment allows the third Range [Alternate No.3] to be included as part of the project. Costs/pricing are not expected to be as competitive and afforded next year, if the remaining Ranges would be phased into next year, with costs expected to continue to rise, and with the Ranges critical function, the three most used Ranges would be rebuilt sooner with the most cost savings.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - CAPITAL IMPROVEMENTS FUND							
50500000 - CAPITAL IMPROVEMENTS							
5050000000 - CAPITAL IMPROVEMENTS PRGM							
Project: SHF117 - ADC NORTH CHILLER REPLACEMENT							
607015 - Maintenance - Buildings	0	(33,316)	0	0	0	33,316	0.00
Project: SHF120 - Shooting Range Sand Trap and Timber Replacement							
607015 - Maintenance - Buildings	0	230,000	0	0	0	(230,000)	0.00
Project: UFA001 - SECURITY FENCING-GATES							
607015 - Maintenance - Buildings	0	(196,684)	0	0	0	196,684	0.00
Total CAPITAL IMPROVEMENTS	0	0	0	0	0	0	0.00
Total CAPITAL IMPROVEMENTS FUND	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

Attachments

1.12.01YE - 22167 - SHF120 SHF SHOOTING RANGE SAND TRAP REPLACEMENT_20210706T103340.pdf

