



Agenda Item

File #: 23-0113

Requested Agenda Date:

2/21/2023

Requested Agenda Title:

Budget Adjustment: Public Works requests to add \$275,000 for MSD construction contingency, \$35,300 for Emigration FEMA flood map, and re-budget \$105,440 for multiple projects that were approved last year.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$415,740, to the Public Works Engineering (PWE) project budget as follows:

EFCMCXX1003, MSD Construction Contingency, \$275,000,
EFCMC220010, Emigration FEMA Flood Map, \$35,300.

Re-approval is needed for the following 2022 year-end budget adjustments to add the funding to the 2023 budget:

EFCMC210030, Neff's Canyon Trailhead Parking, \$20,490 (2022 Sherpa Form ID 27096),
EFCMC220010, Emigration FEMA Flood Map, \$84,800 (2022 Sherpa Form ID 27020),
EFCMC220011, 6200 S Traffic Study at 4640 W, \$150 (2022 Sherpa Form ID 27080), \$13,850 was
encumbered, only \$150 needs to be added to the 2023 budget.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes