



Agenda Item

File #: 23-0724

Requested Agenda Date:

7/18/2023

Requested Agenda Title:

Budget Adjustment: This is a technical adjustment to create a time-limited, grant funded FTE to support the new Federal Communications Commission (FCC) grant that the Office of Regional Development (ORD) has been awarded to provide low-income residents access to broadband internet services.

Requested Agenda Item Description: At the June 2023 budget adjustment the position to support the new FCC Grant was approved for the budget amount by the positions was not entered in for the budgeted amount. This is a technical adjustment to create the time limited positions that belongs to the already approved budget.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dina Blaes, Director Regional Development

Are Supporting Documents Needed for this Agenda Item Request? Yes