

TRCC CAPITAL	2020 COVID Cut	Restoration in 2021	2020 COVID Restoration Balance	2021 COVID Restoration Balance	Projected 2021 Funding
NEW CAPITAL PROJECTS					
Arts & Culture					
UMOCA Ceiling Tile and Lighting Replacement	\$ 21,600	\$ 21,600	\$ -		\$ -
RWC Black Box & Studio Theatre Seating Upgrades	\$ 111,100	\$ -	\$ 111,100		\$ -
Equestrian Park					
EPEC - Replace Door Closers - Indoor Arena	\$ -	\$ -	\$ -		\$ -
EPEC - Replace Stalls in the 800/900 Barn	\$ -	\$ -	\$ -		\$ -
EPEC - Covered Storage Area in D Compound	\$ 21,873	\$ 21,873	\$ -		\$ -
EPEC - Indoor Arena Roof Leak Repairs	\$ 64,650	\$ 64,650	\$ -		\$ -
Parks & Recreation					
Valley Regional PK-Softball Complex, Ph 1	\$ 1,504,689	\$ 1,504,689	\$ -		\$ -
ADA Transition Plan, Ph3	\$ 126,900	\$ 48,497	\$ 78,403		\$ 78,403
Northwest Rec Center - Replace Boiler	\$ -	\$ -	\$ -		\$ -
Fairmont - Resurface Lap Lane Pool	\$ 222,580	\$ -	\$ 222,580		\$ 222,580
Wheeler Farm - Regrade & Gravel Pathway Surface	\$ 50,000	\$ 50,000	\$ -		\$ -
JRT - Trail Stabilization & Repair	\$ -	\$ -	\$ -		\$ -
Sugar House Park - Slurry Seal Roadway	\$ 155,140	\$ -	\$ 155,140		\$ 155,140
JL Sorenson Rec Center - Pool Deck Repair	\$ 45,000	\$ 45,000	\$ -		\$ -
JL Sorenson Rec Center - Pool Repair	\$ 40,000	\$ -	\$ 40,000		\$ 40,000
Gene Fullmer Rec Center - Roof Repair	\$ 245,000	\$ 245,000	\$ -		\$ -
EQUIPMENT REPLACEMENT					
Arts & Culture					
ART-Equipment Replacement	\$ 20,000	\$ -	\$ 20,000	\$ 24,112	\$ 44,112
ART-IT Equipment Replacement	\$ 150,000	\$ -	\$ 150,000	\$ 61,555	\$ 211,555
Equestrian Park					
EP- Equipment	\$ 50,000	\$ 25,751	\$ 24,249	\$ 51,500	\$ 75,749
Parks & Recreation					
Parks Equipment Replacement	\$ 343,287	\$ -	\$ 343,287	\$ 199,346	\$ 542,633
Recreation Equipment Replacement	\$ 742,993	\$ -	\$ 742,993	\$ 409,868	\$ 1,152,861

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RE-BUDGETED PROJECTS					
Arts & Culture					
REB-CT Terra Cotta Façade Phase V Funding	\$ 56,939	\$ -	\$ -	\$ -	\$ -
REB-JEQ-Stair and ADA Ramp Repairs	\$ 2,891	\$ -	\$ -	\$ -	\$ -
REB-CT- Marquee Renovation	\$ -	\$ -	\$ -	\$ -	\$ -
REB-UMOCA Water Main Replacement	\$ 5,601	\$ -	\$ -	\$ -	\$ -
REB-RWC-Boiler Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
REB-UMOCA Floor Refinishing	\$ -	\$ -	\$ -	\$ -	\$ -
REB-CFA- 2-Way radio systems upgrade	\$ -	\$ -	\$ -	\$ -	\$ -
REB-CFA-2 Way Radio Sys Upgrade-Phase II	\$ -	\$ -	\$ -	\$ -	\$ -
CFA-Access Control Improvements Phase I	\$ 3,128	\$ -	\$ -	\$ -	\$ -
REB-CFA Wireless Captive Portal	\$ -	\$ -	\$ -	\$ -	\$ -
Clark Planetarium					
REBUDGET CP HVAC Repair and Replace	\$ -	\$ -	\$ -	\$ -	\$ -
Equestrian Park					
EPEC - Bleacher Lighting System	\$ -	\$ -	\$ -	\$ -	\$ -
EPEC - Pea Gravel the parking area's & around barns	\$ -	\$ -	\$ -	\$ -	\$ -
Parks & Recreation					
[RB] Bonneville Shoreline Tr-Acquire Land	\$ 245,313	\$ -	\$ 245,313	\$ -	\$ 245,313
[RB] SLCSC - Epoxy Locker Rm Floors	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -
[RB] Jordan River Area, Ph 1	\$ 235,976	\$ 235,976	\$ -	\$ -	\$ -
[RB] Rose & Yellowfork Canyon - Trails	\$ 405,000	\$ 405,000	\$ -	\$ -	\$ -
[RB] Cardiff By-Pass Trail	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
[RB] BST - Westside Segment	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
Proposed Capital Project	\$ 5,029,660	\$ 2,788,036	\$ 2,173,065	\$ 746,381	\$ 2,768,346
Open Space Restoration	\$ 1,250,000	\$ -	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
TOTAL					\$ 4,018,346

** 2020 Budget based on available funding and includes estimated June budget true-up amounts