

Salt Lake County
2025 Pre-June Decision Package Summary
by Linked Form ID

Form ID: 35456

Name: 2025 Fund 450 Capital Projects

Request Description: During fall budget the capital projects from fund 450 were put on hold due to the Jail Bonds. This budget adjustment is to allocate the budget in 450 to the projects identified by the Mayor for 2025.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 _ Capital Improvements							
5050000000 - Capital Improvements							
2025_PROJECTS - 2025 PROJECTS							
607015 - Maintenance - Buildings	0	(8,343,934)	0	0	0	8,343,934	0.00
AGE018 - AAS_Fencing and Secured Lobby Entrances							
607015 - Maintenance - Buildings	0	240,500	0	0	0	(240,500)	0.00
AGE019 - Kearns Senior Automatic Doors Replacement							
607015 - Maintenance - Buildings	0	85,200	0	0	0	(85,200)	0.00
FAC187 - County Wide Facilities Condition Assessments							
639025 - Other Professional Fees	0	1,500,000	0	0	0	(1,500,000)	0.00
HLT017 - SMH HVAC Replacement							
607015 - Maintenance - Buildings	0	616,685	0	0	0	(616,685)	0.00
OXJ001 - Oxbow Projects to remain open for 5 years							
607015 - Maintenance - Buildings	0	2,100,000	0	0	0	(2,100,000)	0.00
YSV009 - YS ADMIN RECEPTION SECURITY UPGRADE							
607015 - Maintenance - Buildings	0	114,201	0	0	0	(114,201)	0.00
YSV012 - YS EXTERIOR SIDING AND WINDOW REPLACEMENT							
607015 - Maintenance - Buildings	0	3,582,842	0	0	0	(3,582,842)	0.00
YSV013 - YS CUBICLE TO OFFICE CONVERSION							
607015 - Maintenance - Buildings	0	104,506	0	0	0	(104,506)	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

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Budget Year - Grand Total							
	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total							
	0	0	0	0	0	0	0.00
Form ID	Attachments						
35456	35456 - 1.12.01PJ - 2025 Fund 450 New Capital Projects_20250408T164139.pdf						