

## SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

### Executive Summary

Request Item No: 210000IA01	For Fiscal Year: <b>2019</b>	
Requesting Organization: 21000000 YOUTH SERVICES DI	Date of Request: 17-Dec-18	
Budget Adjust Type(s): New Revenue or Expense FTE Action	Ongoing (Y or N): Y	
	If Yes, next year's CF impact:	\$0
	Net FTE Change:	1.00

**Description and Justification:**

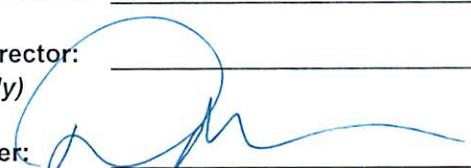
ASP-1 FTE time limited Position 9021: United Way of Salt Lake (UWSL) will fund up to \$75,000 annually for the Position #9021, an Afterschool Program Supervisor. This position was going to be abolished in 2019. Due to this new funding, Youth Services requests to keep this position. The position will be overseeing four new school sites that were added by the receipt of the 21st CCLC Millcreek-Kearns grant. The funds from UWSL and 21st CCLC grants both expire on 6/30/2023, no County obligation after the grants expire. This is a budget neutral request.

### Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	120 GRANT PROGRAMS FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2100000200 AFTER SCHOOL PROGRAMS	75,000	75,000	0	0
<b>TOTALS</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>

### Approvals

Division Director:	Carolyn J. Hansen <small>Digitally signed by Carolyn J. Hansen Date: 2018.12.17 15:43:03 -0700'</small>	Date: _____
Dept. or Elected Fiscal Mgr:	Yanping Ding <small>Digitally signed by Yanping Ding Date: 2018.12.17 15:57:50 -0700'</small>	Date: _____
Dept. Dir. or Elected Official:	Karen Crompton <small>Digitally signed by Karen Crompton Date: 2018.12.17 16:02:03 -0700'</small>	Date: _____
Facilities Division Director: (Capital Projects Only)	_____	Date: _____
Chief Financial Officer:	 Approve	Date: 12/15/18
Mayor or Designee:	 Approve	Date: 12/27/18
Council Action:	_____	Date: _____



