

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27474

**Name:** COOP Plan Increase

**Request Description:** In 2021, SLCO Emergency Management and Unified Fire Authority contracted with Haggerty consulting to support and strengthen the readiness of Salt Lake County's Continuity of Operations (COOP) plans for all departments, including department-specific needs and national best practices. As the SLCo Health Department began the process, the unique needs of the HD regarding the scale and complexity of a COOP plan became apparent.

The Health Department plays a unique role in an emergency because they are required to maintain essential services while providing response assistance in most disaster scenarios. All four divisions within the department and the Executive Director's Office could be simultaneously called on to help in an emergency. Because each division has its own systems and processes and will have a different role to play in an emergency response depending on the type of incident, each division requires an individual COOP plan to address these unique circumstances, which will then roll up into a comprehensive COOP plan for the entire Health Department.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>43500000 - Emergency Services</b>							
<b>4350000200 - Countywide Emergency Managemen</b>							
423005 - Misc Intergovernmental Revenue	79,730	0	0	0	0	79,730	0.00
639025 - Other Professional Fees	0	79,730	0	0	0	(79,730)	0.00
<b>Total Emergency Services</b>	<b>79,730</b>	<b>79,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>79,730</b>	<b>79,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>43500000 - Emergency Services</b>							
<b>4350000200 - Countywide Emergency Managemen</b>							
423005 - Misc Intergovernmental Revenue	(79,730)	0	0	0	0	(79,730)	0.00
639025 - Other Professional Fees	0	(79,730)	0	0	0	79,730	0.00
<b>Total Emergency Services</b>	<b>(79,730)</b>	<b>(79,730)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>(79,730)</b>	<b>(79,730)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID Attachments**

27474 27474 - 1.12.01PJ - COOP Plan Increase\_20230308T115949\_20230308T133753.pdf

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<b>Budget Year - Grand Total</b>	79,730	79,730	0	0	0	0	0.00
<b>Future Year Adjustments - Grand Total</b>	(79,730)	(79,730)	0	0	0	0	0.00