



Agenda Item

File #: 23-0859

Requested Agenda Date:

9/12/2023

Requested Agenda Title:

Budget Adjustment: This is a technical adjustment to move the \$2M one-time contribution to the Utah AIDS Foundation from an ARPA project to a transformational initiative project.

Requested Agenda Item Description: This is a technical adjustment to move \$2M contribution to Utah AIDS Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Katherine Fife, Human Services, Interim Director

Are Supporting Documents Needed for this Agenda Item Request? Yes