

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	33879	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	2024 Adobe SBITA Budget Adjustment One Time Shift to Agencies	5108 - Council	Technical Adjustment	No		33879
Request Description:	This request is for a one time transfer of Transformational Initiative funding that IT was given for Adobe licenses to other agencies to help with the cost of their Adobe licenses.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020000100 - Mayors Administration							
693010 - Intrafund Charges	0	3,776	0	0	0	(3,776)	0.00
Total Mayor Administration	0	3,776	0	0	0	(3,776)	0.00
10220000 - Mayor Financial Admin							
1022000100 - Mayor Finance Admin							
693010 - Intrafund Charges	0	944	0	0	0	(944)	0.00
Total Mayor Financial Admin	0	944	0	0	0	(944)	0.00
10250000 - Office of Regional Development							
1025000100 - DTHED Admin							
693010 - Intrafund Charges	0	4,651	0	0	0	(4,651)	0.00
1025000610 - HCD Admin							
693010 - Intrafund Charges	0	1,381	0	0	0	(1,381)	0.00
Total Office of Regional Development	0	6,032	0	0	0	(6,032)	0.00
36300000 - Parks							
3630002700 - Parks Planning & Development							
693010 - Intrafund Charges	0	1,888	0	0	0	(1,888)	0.00
Total Parks	0	1,888	0	0	0	(1,888)	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
36400000 - Recreation							
3640000120 - Fiscal & Administration							
693010 - Intrafund Charges	0	944	0	0	0	(944)	0.00
PR120 REC FISCAL ADMIN							
693010 - Intrafund Charges	0	1,888	0	0	0	(1,888)	0.00
3640000800 - Fairmont Aquatic Center							
693010 - Intrafund Charges	0	944	0	0	0	(944)	0.00
Total Recreation	0	3,776	0	0	0	(3,776)	0.00
60500000 - Information Technology							
6050000110 - Administration							
AI00A Information Technology Admin							
615016 - Computer Software Subscription	0	(109,386)	0	0	0	109,386	0.00
Total Information Technology	0	(109,386)	0	0	0	109,386	0.00
61500000 - Human Resources							
6150000000 - Human Resources							
693010 - Intrafund Charges	0	1,819	0	0	0	(1,819)	0.00
Total Human Resources	0	1,819	0	0	0	(1,819)	0.00
76000000 - Auditor							
7600000000 - Auditor							
EP005 AUDITOR-ELECTED OFFCL & STAFF							
693010 - Intrafund Charges	0	1,381	0	0	0	(1,381)	0.00
Total Auditor	0	1,381	0	0	0	(1,381)	0.00
79000000 - Clerk							
7900000400 - Temporary Staff							
693010 - Intrafund Charges	0	5,157	0	0	0	(5,157)	0.00
Total Clerk	0	5,157	0	0	0	(5,157)	0.00
82000000 - District Attorney							

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
8200000000 - District Attorney							
693010 - Intrafund Charges	0	8,933	0	0	0	(8,933)	0.00
Total District Attorney	0	8,933	0	0	0	(8,933)	0.00
91200000 - County Jail							
9120001250 - Jail Facilities							
GW015 JAIL FACILITIES MAINT & WHSE							
693010 - Intrafund Charges	0	944	0	0	0	(944)	0.00
Total County Jail	0	944	0	0	0	(944)	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000100 - Sheriff Human Resources-CW							
FV001 HUMAN RESOURCES (GEN)							
693010 - Intrafund Charges	0	944	0	0	0	(944)	0.00
9130002400 - LEB Investigations							
GD033 FORENSICS							
693010 - Intrafund Charges	0	944	0	0	0	(944)	0.00
GD040 METRO GANG UNIT							
693010 - Intrafund Charges	0	1,888	0	0	0	(1,888)	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	3,776	0	0	0	(3,776)	0.00
Total General Fund	0	(70,960)	0	0	0	70,960	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000100 - Youth Services Administration							
ADM100 ADMIN							
693020 - Interfund Charges	0	1,888	0	0	0	(1,888)	0.00
2100000200 - After School Programs							
ADM100 ADMIN							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
Total Youth Services Division	0	2,832	0	0	0	(2,832)	0.00
23000000 - Aging and Adult Services							
2300000103 - Technology							
TECHNOLOGY_INT Technology Internal							
693020 - Interfund Charges	0	5,664	0	0	0	(5,664)	0.00
Total Aging and Adult Services	0	5,664	0	0	0	(5,664)	0.00
Total Grant Programs Fund	0	8,496	0	0	0	(8,496)	0.00
185 - SLCO Arts and Culture Fund							
35000000 - SLCO Arts and Culture							
3500001300 - Information Technology							
693020 - Interfund Charges	0	6,470	0	0	0	(6,470)	0.00
Total SLCO Arts and Culture	0	6,470	0	0	0	(6,470)	0.00
Total SLCO Arts and Culture Fund	0	6,470	0	0	0	(6,470)	0.00
250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000200 - FC-Project Management & Design							
FC_999999 ADMIN WORKED HOURS							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
Total Flood Control Engineering	0	944	0	0	0	(944)	0.00
Total Flood Control Fund	0	944	0	0	0	(944)	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
310 - Zoos, Arts And Parks Fund							
35940000 - Zap Fund Administration							
3594000000 - Zap Fund Administration							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
Total Zap Fund Administration	0	944	0	0	0	(944)	0.00
Total Zoos, Arts And Parks Fund	0	944	0	0	0	(944)	0.00
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000100 - Assessor Administration							
FL045 COUNTY BOARD OF EQUALIZATION							
693020 - Interfund Charges	0	437	0	0	0	(437)	0.00
Total Assessor	0	437	0	0	0	(437)	0.00
94010000 - Surveyor Tax Administration							
9401000100 - STA-Administration							
693020 - Interfund Charges	0	875	0	0	0	(875)	0.00
Total Surveyor Tax Administration	0	875	0	0	0	(875)	0.00
97000000 - Treasurer-Tax Administration							
9700000000 - Treasurer-Tax Administration							
FH020 ADMINISTRATION							
693020 - Interfund Charges	0	2,832	0	0	0	(2,832)	0.00
Total Treasurer-Tax Administration	0	2,832	0	0	0	(2,832)	0.00
Total State Tax Administration Levy	0	4,144	0	0	0	(4,144)	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
360 - Library Fund							
25000000 - Library Fund							
2500000202 - Systems							
JA202 IT Systems							
693020 - Interfund Charges	0	1,888	0	0	0	(1,888)	0.00
JA203 IT Web Services							
693020 - Interfund Charges	0	2,832	0	0	0	(2,832)	0.00
JA300 Marketing							
693020 - Interfund Charges	0	6,608	0	0	0	(6,608)	0.00
JA503 Technical Svcs Operations							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
JB500 HOL Create Space							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
JB501 KEA Create Space							
693020 - Interfund Charges	0	2,832	0	0	0	(2,832)	0.00
JB502 MAG Create Space							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
JB503 SAN Create Space							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
JB504 DAY Create Space							
693020 - Interfund Charges	0	2,832	0	0	0	(2,832)	0.00
JB505 GRA Create Space							
693020 - Interfund Charges	0	1,888	0	0	0	(1,888)	0.00
Total Library Fund	0	22,656	0	0	0	(22,656)	0.00
Total Library Fund	0	22,656	0	0	0	(22,656)	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
693020 - Interfund Charges	0	6,608	0	0	0	(6,608)	0.00
2150002024 - Outreach Bureau							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
Total Health	0	7,552	0	0	0	(7,552)	0.00
Total Health Fund	0	7,552	0	0	0	(7,552)	0.00
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001000 - Clark Administration							
693020 - Interfund Charges	0	2,832	0	0	0	(2,832)	0.00
3510001200 - Education							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
3510001250 - Community Outreach							
693020 - Interfund Charges	0	1,888	0	0	0	(1,888)	0.00
3510001800 - Marketing							
693020 - Interfund Charges	0	3,776	0	0	0	(3,776)	0.00
3510002100 - Exhibits							
693020 - Interfund Charges	0	944	0	0	0	(944)	0.00
3510002300 - Dome Theatre							
693020 - Interfund Charges	0	5,664	0	0	0	(5,664)	0.00
Total Clark Planetarium	0	16,048	0	0	0	(16,048)	0.00
Total Planetarium Fund	0	16,048	0	0	0	(16,048)	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
726 - UPACA/Eccles Theater Fund							
34000000 - UPACA / Eccles Theater							
3400000300 - Informatio Technology							
693020 - Interfund Charges	0	2,325	0	0	0	(2,325)	0.00
Total UPACA / Eccles Theater	0	2,325	0	0	0	(2,325)	0.00
Total UPACA/Eccles Theater Fund	0	2,325	0	0	0	(2,325)	0.00
735 - Public Works and Other Servcs							
44000000 - Public Works Operations							
4400000000 - Public Works Operations							
PWO_ADMINISTRAT Administration							
693020 - Interfund Charges	0	1,381	0	0	0	(1,381)	0.00
Total Public Works Operations	0	1,381	0	0	0	(1,381)	0.00
Total Public Works and Other Servcs	0	1,381	0	0	0	(1,381)	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020000100 - Mayors Administration							
693010 - Intrafund Charges	0	(3,776)	0	0	0	3,776	0.00
Total Mayor Administration	0	(3,776)	0	0	0	3,776	0.00
10220000 - Mayor Financial Admin							
1022000100 - Mayor Finance Admin							
693010 - Intrafund Charges	0	(944)	0	0	0	944	0.00
Total Mayor Financial Admin	0	(944)	0	0	0	944	0.00
10250000 - Office of Regional Development							
1025000100 - DTHED Admin							

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
693010 - Intrafund Charges	0	(4,651)	0	0	0	4,651	0.00
1025000610 - HCD Admin							
693010 - Intrafund Charges	0	(1,381)	0	0	0	1,381	0.00
Total Office of Regional Development	0	(6,032)	0	0	0	6,032	0.00
36300000 - Parks							
3630002700 - Parks Planning & Development							
693010 - Intrafund Charges	0	(1,888)	0	0	0	1,888	0.00
Total Parks	0	(1,888)	0	0	0	1,888	0.00
36400000 - Recreation							
3640000120 - Fiscal & Administration							
693010 - Intrafund Charges	0	(944)	0	0	0	944	0.00
PR120 REC FISCAL ADMIN							
693010 - Intrafund Charges	0	(1,888)	0	0	0	1,888	0.00
3640000800 - Fairmont Aquatic Center							
693010 - Intrafund Charges	0	(944)	0	0	0	944	0.00
Total Recreation	0	(3,776)	0	0	0	3,776	0.00
60500000 - Information Technology							
6050000110 - Administration							
AI00A Information Technology Admin							
615016 - Computer Software Subscription	0	109,386	0	0	0	(109,386)	0.00
Total Information Technology	0	109,386	0	0	0	(109,386)	0.00
61500000 - Human Resources							
6150000000 - Human Resources							
693010 - Intrafund Charges	0	(1,819)	0	0	0	1,819	0.00
Total Human Resources	0	(1,819)	0	0	0	1,819	0.00
76000000 - Auditor							

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
7600000000 - Auditor							
EP005 AUDITOR-ELECTED OFFCL & STAFF							
693010 - Intrafund Charges	0	(1,381)	0	0	0	1,381	0.00
Total Auditor	0	(1,381)	0	0	0	1,381	0.00
790000000 - Clerk							
7900000400 - Temporary Staff							
693010 - Intrafund Charges	0	(5,157)	0	0	0	5,157	0.00
Total Clerk	0	(5,157)	0	0	0	5,157	0.00
820000000 - District Attorney							
8200000000 - District Attorney							
693010 - Intrafund Charges	0	(8,933)	0	0	0	8,933	0.00
Total District Attorney	0	(8,933)	0	0	0	8,933	0.00
912000000 - County Jail							
9120001250 - Jail Facilities							
GW015 JAIL FACILITIES MAINT & WHSE							
693010 - Intrafund Charges	0	(944)	0	0	0	944	0.00
Total County Jail	0	(944)	0	0	0	944	0.00
913000000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000100 - Sheriff Human Resources-CW							
FV001 HUMAN RESOURCES (GEN)							
693010 - Intrafund Charges	0	(944)	0	0	0	944	0.00
9130002400 - LEB Investigations							
GD033 FORENSICS							
693010 - Intrafund Charges	0	(944)	0	0	0	944	0.00
GD040 METRO GANG UNIT							
693010 - Intrafund Charges	0	(1,888)	0	0	0	1,888	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	(3,776)	0	0	0	3,776	0.00
Total General Fund	0	70,960	0	0	0	(70,960)	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000100 - Youth Services Administration							
ADM100 ADMIN							
693020 - Interfund Charges	0	(1,888)	0	0	0	1,888	0.00
2100000200 - After School Programs							
ADM100 ADMIN							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
Total Youth Services Division	0	(2,832)	0	0	0	2,832	0.00
23000000 - Aging and Adult Services							
2300000103 - Technology							
TECHNOLOGY_INT Technology Internal							
693020 - Interfund Charges	0	(5,664)	0	0	0	5,664	0.00
Total Aging and Adult Services	0	(5,664)	0	0	0	5,664	0.00
Total Grant Programs Fund	0	(8,496)	0	0	0	8,496	0.00
185 - SLCO Arts and Culture Fund							
35000000 - SLCO Arts and Culture							
3500001300 - Information Technology							
693020 - Interfund Charges	0	(6,470)	0	0	0	6,470	0.00
Total SLCO Arts and Culture	0	(6,470)	0	0	0	6,470	0.00
Total SLCO Arts and Culture Fund	0	(6,470)	0	0	0	6,470	0.00
250 - Flood Control Fund							
46000000 - Flood Control Engineering							
4600000200 - FC-Project Management & Design							
FC_999999 ADMIN WORKED HOURS							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
Total Flood Control Engineering	0	(944)	0	0	0	944	0.00
Total Flood Control Fund	0	(944)	0	0	0	944	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
310 - Zoos, Arts And Parks Fund							
35940000 - Zap Fund Administration							
3594000000 - Zap Fund Administration							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
Total Zap Fund Administration	0	(944)	0	0	0	944	0.00
Total Zoos, Arts And Parks Fund	0	(944)	0	0	0	944	0.00
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000100 - Assessor Administration							
FL045 COUNTY BOARD OF EQUALIZATION							
693020 - Interfund Charges	0	(437)	0	0	0	437	0.00
Total Assessor	0	(437)	0	0	0	437	0.00
94010000 - Surveyor Tax Administration							
9401000100 - STA-Administration							
693020 - Interfund Charges	0	(875)	0	0	0	875	0.00
Total Surveyor Tax Administration	0	(875)	0	0	0	875	0.00
97000000 - Treasurer-Tax Administration							
9700000000 - Treasurer-Tax Administration							
FH020 ADMINISTRATION							
693020 - Interfund Charges	0	(2,832)	0	0	0	2,832	0.00
Total Treasurer-Tax Administration	0	(2,832)	0	0	0	2,832	0.00
Total State Tax Administration Levy	0	(4,144)	0	0	0	4,144	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
360 - Library Fund							
25000000 - Library Fund							
2500000202 - Systems							
JA202 IT Systems							
693020 - Interfund Charges	0	(1,888)	0	0	0	1,888	0.00
JA203 IT Web Services							
693020 - Interfund Charges	0	(2,832)	0	0	0	2,832	0.00
JA300 Marketing							
693020 - Interfund Charges	0	(6,608)	0	0	0	6,608	0.00
JA503 Technical Svcs Operations							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
JB500 HOL Create Space							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
JB501 KEA Create Space							
693020 - Interfund Charges	0	(2,832)	0	0	0	2,832	0.00
JB502 MAG Create Space							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
JB503 SAN Create Space							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
JB504 DAY Create Space							
693020 - Interfund Charges	0	(2,832)	0	0	0	2,832	0.00
JB505 GRA Create Space							
693020 - Interfund Charges	0	(1,888)	0	0	0	1,888	0.00
Total Library Fund	0	(22,656)	0	0	0	22,656	0.00
Total Library Fund	0	(22,656)	0	0	0	22,656	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
693020 - Interfund Charges	0	(6,608)	0	0	0	6,608	0.00
2150002024 - Outreach Bureau							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
Total Health	0	(7,552)	0	0	0	7,552	0.00
Total Health Fund	0	(7,552)	0	0	0	7,552	0.00
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001000 - Clark Administration							
693020 - Interfund Charges	0	(2,832)	0	0	0	2,832	0.00
3510001200 - Education							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
3510001250 - Community Outreach							
693020 - Interfund Charges	0	(1,888)	0	0	0	1,888	0.00
3510001800 - Marketing							
693020 - Interfund Charges	0	(3,776)	0	0	0	3,776	0.00
3510002100 - Exhibits							
693020 - Interfund Charges	0	(944)	0	0	0	944	0.00
3510002300 - Dome Theatre							
693020 - Interfund Charges	0	(5,664)	0	0	0	5,664	0.00
Total Clark Planetarium	0	(16,048)	0	0	0	16,048	0.00
Total Planetarium Fund	0	(16,048)	0	0	0	16,048	0.00

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
726 - UPACA/Eccles Theater Fund							
34000000 - UPACA / Eccles Theater							
3400000300 - Informatio Technology							
693020 - Interfund Charges	0	(2,325)	0	0	0	2,325	0.00
Total UPACA / Eccles Theater	0	(2,325)	0	0	0	2,325	0.00
Total UPACA/Eccles Theater Fund	0	(2,325)	0	0	0	2,325	0.00
735 - Public Works and Other Servcs							
44000000 - Public Works Operations							
4400000000 - Public Works Operations							
PWO_ADMINISTRAT Administration							
693020 - Interfund Charges	0	(1,381)	0	0	0	1,381	0.00
Total Public Works Operations	0	(1,381)	0	0	0	1,381	0.00
Total Public Works and Other Servcs	0	(1,381)	0	0	0	1,381	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Attachments

33879 - 1.12.01YE - 2024 Adobe SBITA Budget Adjustment One Time_20240925T091038.pdf