



Agenda Item

File #: 23-0926

Requested Agenda Date:

10/3/2023

Requested Agenda Title:

Budget Adjustment: Community Services requests to increase \$13,534 in salary and benefits for the time-limited Zoo Arts & Parks Impact Manager position in order to bring in the ideal candidate under the current market conditions.

Requested Agenda Item Description: This request is to adjust the budgeted salary for the approved time limited Zoo Arts & Parks (ZAP) Impact Manager position which is funded through available ZAP Admin fund balance. Based on job classification and initial recruitment efforts, ZAP is requesting a budget adjustment to increase salary in order to bring in the ideal candidate under current market conditions. This request will adjust the available personnel budget based on the anticipated salary, benefits and taxes. The time limited position will continue to be fully funded by available ZAP admin fund balance.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Director

Are Supporting Documents Needed for this Agenda Item Request? Yes