

Salt Lake County
2025 Pre-June Decision Package Summary
by Linked Form ID

Form ID: 35470

Name: Appropriation Shift for Mayor's Admin Consultant

Current Stage

Type

Council
Approval

Council Approval Date

3601 - Division Director or
Org Fiscal Manager

Appropriation Unit Shift

No

Request Description: The Mayor's Office is responsible for leading and implementing key initiatives that impact county operations and services such as our jail expansion, systemic coordination plan, and aspects of the downtown development. However, with the current allocation of responsibilities, there is a need for additional planning and project management support to ensure these initiatives are effectively scoped, planned, and executed. The Mayor's Office would like to engage the services of a Project Management Consultant. The consultant will work closely with the Mayor and senior staff to identify opportunities and barriers, document project plans, and facilitate coordination throughout the process. Consultant fees shall be capped at \$75,000/yr via a 2-year contract with the Mayor's Office. We are requesting a \$50K appropriation shift from S&B to Operations to cover this expense, drawing upon the salary of vacant position "00000066".

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 _ Mayor Administration							
1020000100 - Mayors Administration							
-							
601005 - Elected And Exempt Salary	0	(50,000)	0	0	0	50,000	0.00
639025 - Other Professional Fees	0	50,000	0	0	0	(50,000)	0.00
Total Mayor Administration	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	

Form ID Attachments

35470 35470_1.12.01PJ_-_Approp Shift MA Consultant_-_Pre-June (16)b_20250410T094515.pdf