

Note: assuming the Tax Commission releases the April distribution in time, these slides will be updated for the April 26 presentation to include February sales data.
















Sales Tax Revenue Results

From March 21, 2022 Distribution
(Primarily Jan 2022 Sales)

Sales Tax Revenue Summary

- Restaurant Taxes were slightly below Budget for the month but were above 2021 and 2019.
- All other taxes were well above budget and prior years for January.

Variances, \$ in thousands

Tax (& Fund)	January			
	vs. Budget		vs. 2021	
County Option (Gen Fund)	\$ 776		\$ 1,060	 19%
ZAP (Zap & GF)	318		426	 20%
TRT (Visitor Promotion)	485		837	 82%
TRT Sup (TRCC)	69		116	 82%
Car Rental (TRCC)	343		1,246	 261%
Restaurant (TRCC)	(47)		464	 24%
CO Transportation (Transp)	152		208	 19%
Local Option (Unincorp)	143		162	 54%
TOTAL	\$ 2,239		\$ 4,520	35%

* From the State Tax Commission Mar 2022 distribution, which is primarily sales attributed to January 2021, or YTD through January 2021.



Sales Tax Revenue Summary by Fund

YTD January Sales (Mar-Mar Distributions)

<i>thousands \$</i>	<i>Variance, Actual vs. Budget</i>	<i>Variance, Actual vs. Prior Year</i>	<i>Variance, Actual vs. 2019</i>
General Fund	870	1,186 18.8%	1,978 35.9%
TRCC Fund	365	1,826 72.5%	752 20.9%
Visitor Promotion Fund	485	837 82.3%	258 16.1%
ZAP Fund	224	300 19.5%	470 34.4%
CO Transportation Fund*	152	208 19.0%	349 36.4%
Unincorp. County Fund	143	162 53.9%	27 6.1%
TOTAL	2,239	4,520 35.4%	3,833 28.5%

All funds are favorable compared to Budget and prior years

* County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

APPENDIX



January 2022 Sales Tax Results

January Sales (Mar Distribution)

in thousands \$

Fund	Tax	Actual	Budget	Variance, Actual vs.		Prior Year	Variance, Actual		2019	Variance, Actual	
				Budget			vs. Prior Year	vs. 2019			
GF	County Option	6,716	5,940	776	13.1%	5,656	1,060	18.7%	4,936	1,780	36.1%
Z+GF	ZAP	2,606	2,288	318	13.9%	2,180	426	19.5%	1,939	667	34.4%
VP	TRT	1,855	1,370	485	35.4%	1,018	837	82.3%	1,597	258	16.1%
TRCC	TRT Sup	257	188	69	36.5%	141	116	82.3%	221	36	16.1%
TRCC	Car Rental	1,723	1,380	343	24.9%	477	1,246	261.2%	1,346	377	28.0%
TRCC	Restaurant	2,363	2,410	(47)	(2.0%)	1,899	464	24.4%	2,024	339	16.8%
TRX	CO Transportation*	1,305	1,153	152	13.2%	1,097	208	19.0%	957	349	36.4%
Uni	Local Option	463	320	143	44.8%	301	162	53.9%	437	27	6.1%
TOTAL		17,288	15,049	2,239	14.9%	12,769	4,520	35.4%	13,456	3,833	28.5%

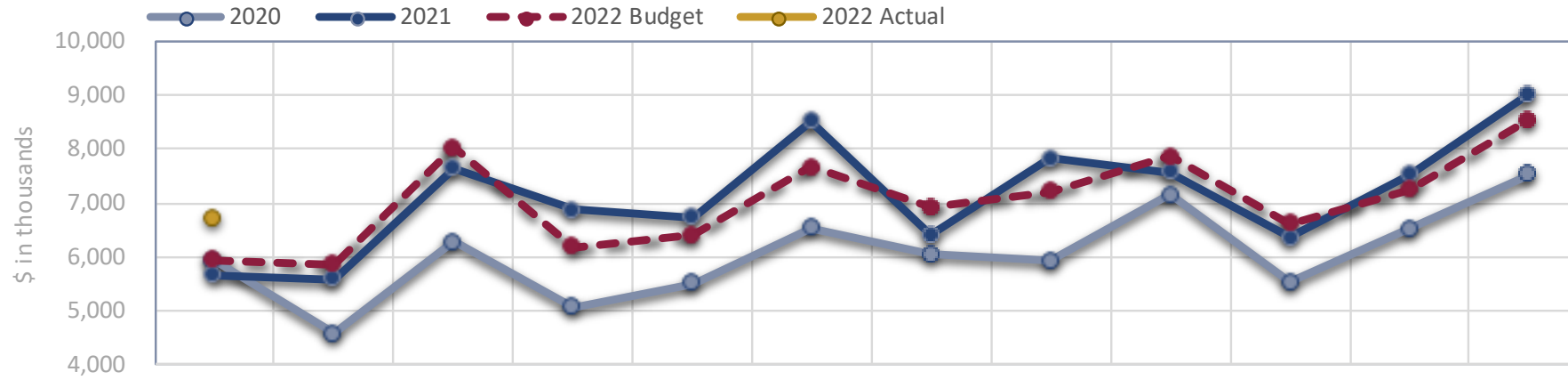
Fund Totals

General Fund	7,486	6,616	870	13.2%	6,300	1,186	18.8%	5,509	1,978	35.9%
TRCC Fund	4,343	3,978	365	9.2%	2,517	1,826	72.5%	3,591	752	20.9%
Visitor Promotion Fund	1,855	1,370	485	35.4%	1,018	837	82.3%	1,597	258	16.1%
ZAP Fund	1,836	1,612	224	13.9%	1,536	300	19.5%	1,366	470	34.4%
CO Transportation Fund*	1,305	1,153	152	13.2%	1,097	208	19.0%	957	349	36.4%
Unincorp. County Fund	463	320	143	44.8%	301	162	53.9%	437	27	6.1%
TOTAL	17,288	15,049	2,239	14.9%	12,769	4,520	35.4%	13,456	3,833	28.5%

* 2019 County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

County Option Sales Tax

(0.25% tax — to General Fund)



Variances:

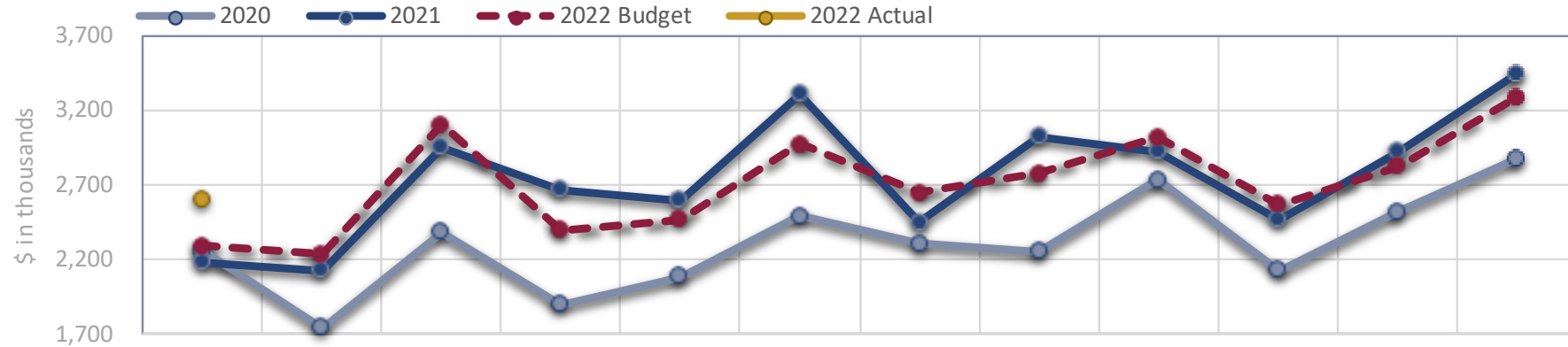
			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JAN	FULL YEAR
'22 A	vs. '22 B	(\$K)	776	-	-	-	-	-	-	-	-	-	-	-	776	-
	vs. '21	%	18.7%	-	-	-	-	-	-	-	-	-	-	-	18.7%	-
	vs. '19	%	36.1%	-	-	-	-	-	-	-	-	-	-	-	36.1%	-

Revenues:

2022 Actual	(\$K)	6,716													6,716	-
2022 Budget	(\$K)	5,940	5,870	8,030	6,190	6,400	7,660	6,910	7,220	7,870	6,610	7,260	8,540	5,940	84,500	
2021	(\$K)	5,656	5,592	7,650	6,883	6,742	8,519	6,401	7,820	7,567	6,354	7,524	9,023	5,656	85,730	
2020	(\$K)	5,921	4,566	6,278	5,065	5,512	6,541	6,036	5,913	7,147	5,518	6,528	7,529	5,921	72,554	
2019	(\$K)	4,936	4,903	5,844	4,893	5,570	6,193	5,633	5,580	5,957	5,452	5,572	7,019	4,936	67,551	

Zoo, Arts, & Parks Tax

(0.1% tax to ZAP Fund and General Fund*)



Variances:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD JAN	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
'22 A	vs. '22 B	(\$K)	318	-	-	-	-	-	-	-	-	-	-	-	318	-
	vs. '21	%	19.5%	-	-	-	-	-	-	-	-	-	-	-	19.5%	-
	vs. '19	%	34.4%	-	-	-	-	-	-	-	-	-	-	-	34.4%	-

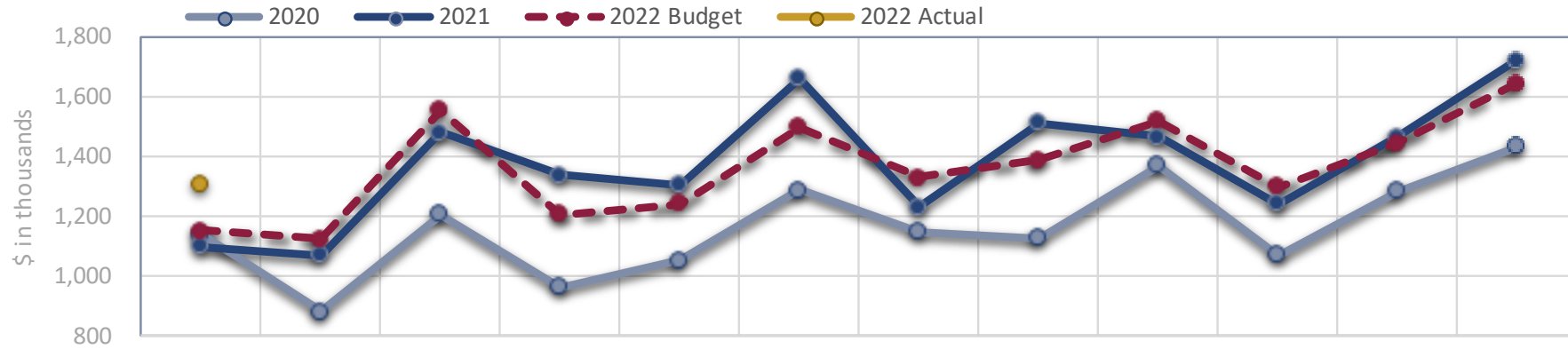
Revenues:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD JAN	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
2022 Actual	(\$K)	2,606													2,606	-
2022 Budget	(\$K)	2,288	2,236	3,101	2,400	2,469	2,978	2,645	2,774	3,021	2,569	2,828	3,291	2,288	32,600	
2021	(\$K)	2,180	2,130	2,955	2,668	2,600	3,310	2,450	3,023	2,928	2,472	2,926	3,446	2,180	33,088	
2020	(\$K)	2,265	1,743	2,381	1,898	2,082	2,489	2,302	2,254	2,730	2,124	2,520	2,875	2,265	27,663	
2019	(\$K)	1,939	1,921	2,298	1,915	2,185	2,443	2,206	2,152	2,362	2,150	2,241	2,770	1,939	26,583	

* Approximately 70.5% to ZAP fund and 29.5% to General Fund for Recreation

Sales tax data is available from the State Tax Commission on a two-month lag. The Budget shown is the 2021 Adopted Budget.

Transportation Sales Tax

(20% of 0.25% tax to Transportation Fund)



Variances:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD JAN	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
'22 A	vs. '22 B	(\$K)	152	-	-	-	-	-	-	-	-	-	-	-	152	-
	vs. '21	%	19.0%	-	-	-	-	-	-	-	-	-	-	-	19.0%	-
	vs. '19*	%	14.8%	-	-	-	-	-	-	-	-	-	-	-	14.8%	-

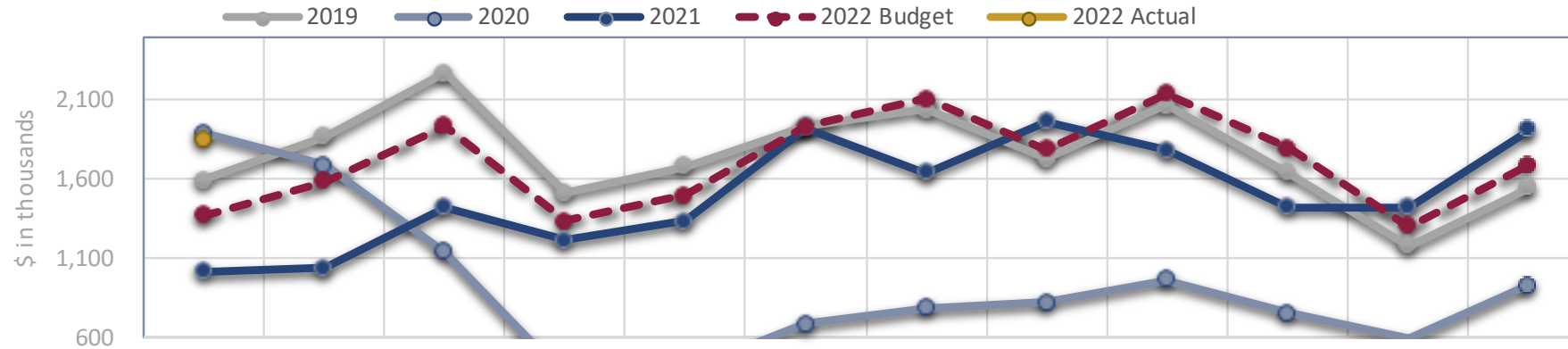
Revenues:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD JAN	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
2022 Actual	(\$K)	1,305													1,305	-
2022 Budget	(\$K)	1,153	1,124	1,555	1,206	1,243	1,499	1,329	1,388	1,518	1,297	1,445	1,643	1,153	16,400	
2021	(\$K)	1,097	1,069	1,479	1,338	1,306	1,663	1,229	1,511	1,466	1,242	1,466	1,724	1,097	16,592	
2020	(\$K)	1,137	881	1,204	962	1,051	1,288	1,149	1,126	1,370	1,071	1,286	1,433	1,137	13,958	
2019*	(\$K)	957	946	1,134	957	1,072	1,087	1,200	1,120	1,196	1,104	1,138	1,400	957	13,312	

* Normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

Sales tax data is available from the State Tax Commission on a two-month lag. The Budget shown is the 2021 Adopted Budget.

Transient Room Tax

(4.25% tax to Visitor Promotion Fund)



Variances:

			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JAN	FULL YEAR
'22 A	vs. '22 B	(\$K)	485	-	-	-	-	-	-	-	-	-	-	-	485	-
	vs. '21	%	82.3%	-	-	-	-	-	-	-	-	-	-	-	82.3%	-
	vs. '19	%	16.1%	-	-	-	-	-	-	-	-	-	-	-	16.1%	-

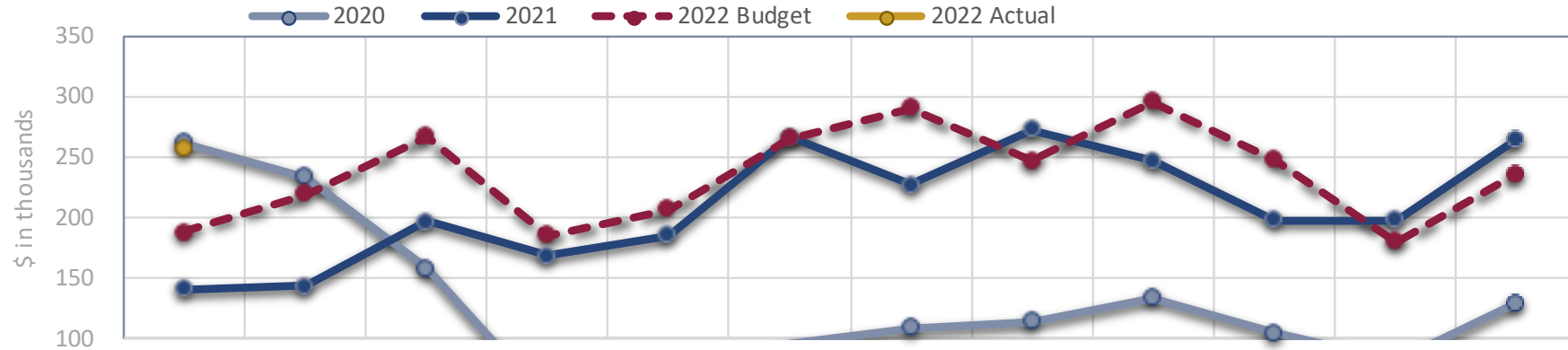
Revenues:

2022 Actual	(\$K)	1,855													1,855	-
2022 Budget	(\$K)	1,370	1,590	1,940	1,340	1,500	1,930	2,110	1,790	2,140	1,800	1,300	1,690	1,370	20,500	
2021	(\$K)	1,018	1,037	1,422	1,215	1,336	1,923	1,645	1,968	1,784	1,428	1,428	1,912	1,018	18,117	
2020	(\$K)	1,892	1,689	1,140	346	392	687	789	825	963	755	590	932	1,892	11,001	
2019	(\$K)	1,597	1,871	2,270	1,513	1,684	1,942	2,045	1,730	2,070	1,640	1,180	1,548	1,597	21,089	



Transient Room Tax - Supplemental

(0.5% tax to TRCC: Tourism, Recreation, Cultural & Convention Fund)



Variances:

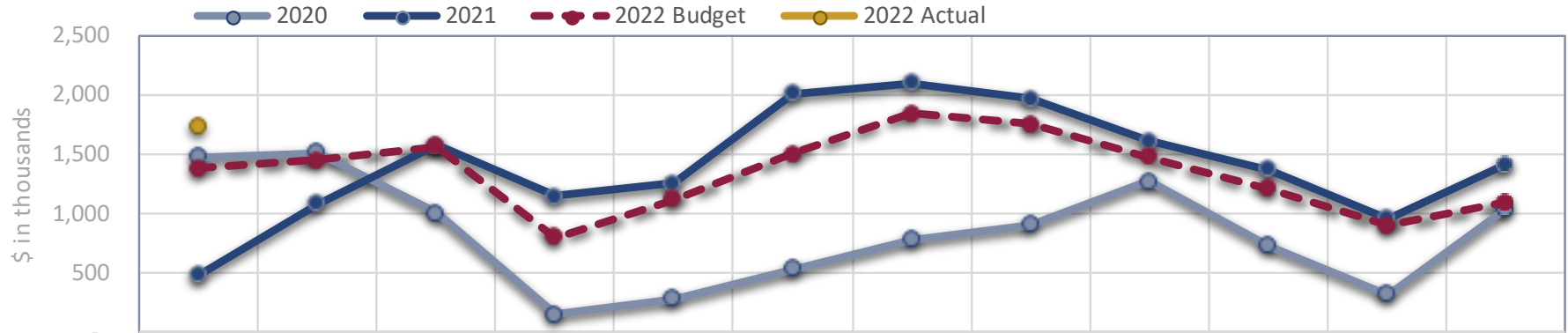
			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JAN	FULL YEAR
'22 A	vs. '22 B	(\$K)	69	-	-	-	-	-	-	-	-	-	-	-	69	-
	vs. '21	%	82.3%	-	-	-	-	-	-	-	-	-	-	-	82.3%	-
	vs. '19	%	16.1%	-	-	-	-	-	-	-	-	-	-	-	16.1%	-

Revenues:

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD JAN	FULL YEAR
2022 Actual	(\$K)	257	-	-	-	-	-	-	-	-	-	-	-	257	-
2022 Budget	(\$K)	188	219	267	185	207	266	291	247	296	248	180	236	188	2,830
2021	(\$K)	141	143	197	168	185	266	228	272	247	198	198	265	141	2,508
2020	(\$K)	262	234	158	48	54	95	109	114	133	104	82	129	262	1,523
2019	(\$K)	221	259	314	209	233	269	283	239	287	227	163	214	221	2,919

Car Rental Tax

(3% & 4% tax to TRCC Fund)



Variances:

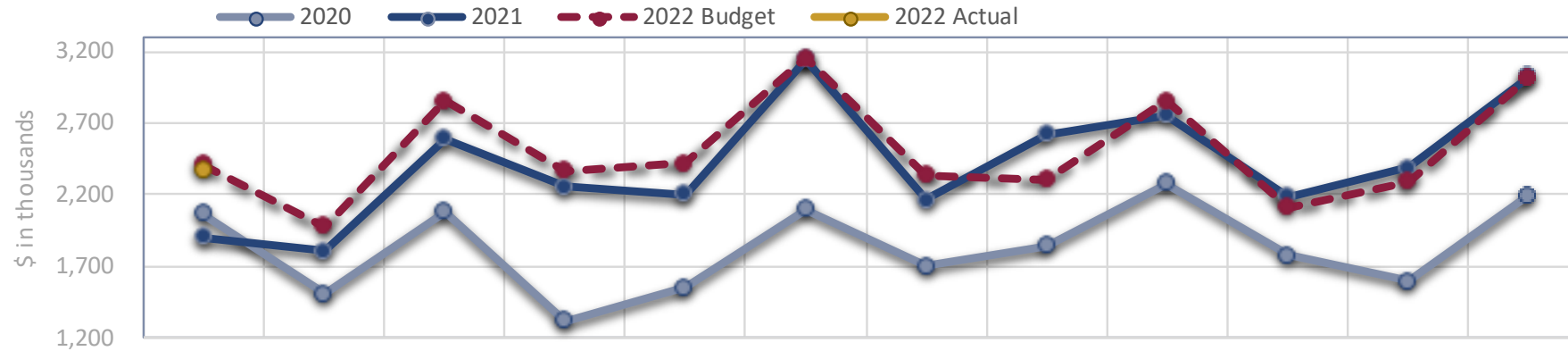
			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JAN	FULL YEAR
'22 A	vs. '22 B	(\$K)	343	-	-	-	-	-	-	-	-	-	-	-	343	-
	vs. '21	%	261.2%	-	-	-	-	-	-	-	-	-	-	-	261.2%	-
	vs. '19	%	28.0%	-	-	-	-	-	-	-	-	-	-	-	28.0%	-

Revenues:

2022 Actual	(\$K)	1,723													1,723	-
2022 Budget	(\$K)	1,380	1,451	1,569	801	1,124	1,505	1,845	1,757	1,474	1,207	895	1,092	1,380	16,100	
2021	(\$K)	477	1,086	1,574	1,148	1,252	2,013	2,103	1,969	1,607	1,371	964	1,417	477	16,981	
2020	(\$K)	1,476	1,513	1,003	149	281	529	786	910	1,269	727	319	1,043	1,476	10,005	
2019	(\$K)	1,346	1,383	2,027	596	1,066	1,428	1,677	1,612	1,385	1,125	824	1,088	1,346	15,555	

Restaurant Tax

(1% tax to TRCC Fund)



Variances:

			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JAN	FULL YEAR
'22 A	vs. '22 B	(\$K)	(47)	-	-	-	-	-	-	-	-	-	-	-	(47)	-
	vs. '21	%	24.4%	-	-	-	-	-	-	-	-	-	-	-	24.4%	-
	vs. '19	%	16.8%	-	-	-	-	-	-	-	-	-	-	-	16.8%	-

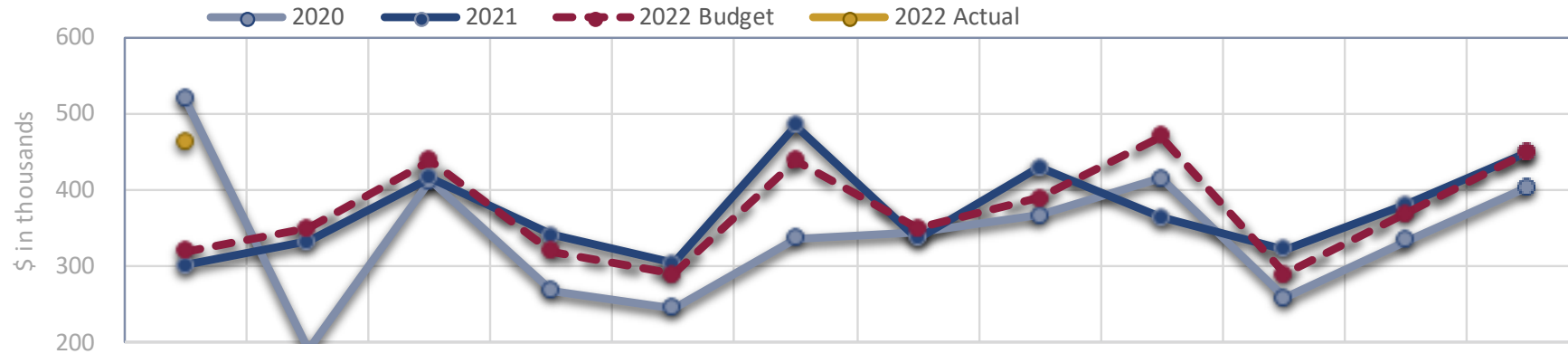
Revenues:

2022 Actual	(\$K)	2,363													2,363	-
2022 Budget	(\$K)	2,410	1,980	2,850	2,370	2,420	3,150	2,340	2,310	2,850	2,110	2,290	3,020	2,410	30,100	
2021	(\$K)	1,899	1,802	2,588	2,257	2,202	3,146	2,162	2,620	2,754	2,189	2,387	3,029	1,899	29,035	
2020	(\$K)	2,066	1,507	2,082	1,315	1,549	2,095	1,701	1,842	2,273	1,774	1,597	2,194	2,066	21,994	
2019	(\$K)	2,024	1,966	2,765	1,849	2,225	2,576	2,139	2,039	2,521	1,922	2,118	2,753	2,024	26,896	



Local Option Sales Tax

(1% tax to Unincorporated Municipal Services Fund)



Variances:

			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JAN	FULL YEAR
'22 A	vs. '22 B	(\$K)	143	-	-	-	-	-	-	-	-	-	-	-	143	-
	vs. '21	%	53.9%	-	-	-	-	-	-	-	-	-	-	-	53.9%	-
	vs. '19	%	6.1%	-	-	-	-	-	-	-	-	-	-	-	6.1%	-

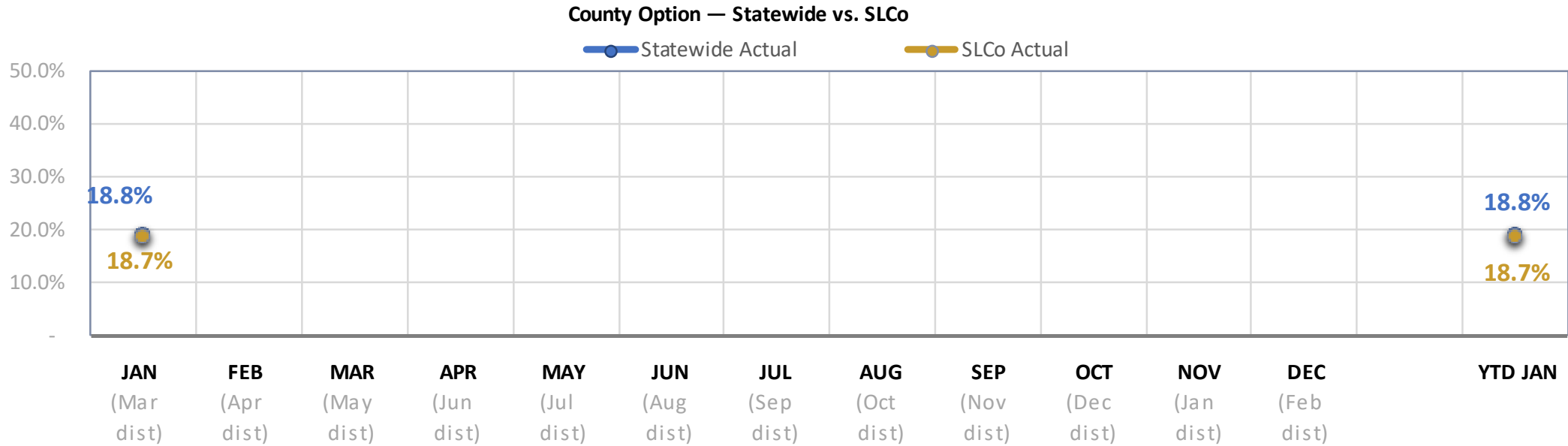
Revenues:

2022 Actual	(\$K)	463													463	-
2022 Budget	(\$K)	320	350	440	320	290	440	350	390	470	290	370	450	320	4,480	
2021	(\$K)	301	333	417	341	304	485	336	429	363	323	381	449	301	4,463	
2020	(\$K)	520	189	412	268	245	337	344	366	415	258	333	404	520	4,092	
2019	(\$K)	437	524	490	359	426	403	379	376	476	354	451	535	437	5,209	



County Option Sales Tax

(0.25% tax — SLCo vs. All Counties Statewide)



Taxable Sales

Top 25 Economic Sectors (NAICS) and Filing Period – Salt Lake County



In millions \$

Economic Sector	2022 YTD Feb	YTD Feb \$ vs. '21	2020 vs. 2019												2021 vs. 2020												2022 vs. 2021	
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Utilities	240	31	5%	6%	1%	(2%)	(2%)	10%	5%	4%	5%	5%	(4%)	3%	5%	(5%)	5%	11%	0%	4%	24%	(0%)	(5%)	6%	2%	2%	11%	20%
Construction	104	18	44%	22%	37%	37%	16%	11%	18%	17%	20%	11%	9%	(9%)	6%	22%	8%	19%	22%	11%	17%	8%	16%	5%	25%	3%	23%	18%
Manufacturing	266	61	10%	25%	16%	19%	8%	5%	7%	17%	17%	24%	17%	28%	23%	21%	32%	29%	25%	19%	22%	26%	17%	18%	41%	4%	27%	33%
Wholesale Trade-Durable Goods	524	105	7%	6%	6%	1%	(8%)	11%	0%	(1%)	(3%)	4%	7%	18%	9%	13%	24%	34%	36%	23%	24%	27%	28%	15%	30%	13%	21%	29%
Wholesale Trade-Nondurable Goods	71	9	5%	9%	(1%)	(12%)	(12%)	(6%)	(2%)	(5%)	(2%)	(3%)	9%	10%	4%	14%	29%	34%	31%	36%	22%	37%	24%	13%	19%	21%	16%	13%
Retail-Miscellaneous Retail Trade	169	25	9%	11%	3%	(6%)	2%	(1%)	6%	4%	7%	14%	9%	13%	12%	10%	18%	32%	18%	22%	25%	17%	16%	20%	15%	13%	14%	20%
Retail-Motor Vehicle & Parts Dealers	615	55	6%	13%	(24%)	(5%)	20%	21%	9%	4%	8%	6%	0%	15%	20%	11%	72%	45%	6%	5%	13%	3%	9%	7%	17%	7%	13%	7%
Retail-Furniture & Home Furnishings Stores	102	(8)	4%	12%	(17%)	(36%)	(17%)	15%	8%	6%	10%	15%	10%	10%	36%	8%	32%	113%	38%	18%	14%	18%	16%	9%	12%	2%	(13%)	(0%)
Retail-Electronics & Appliance Stores	131	8	(6%)	20%	14%	(8%)	(0%)	(14%)	(0%)	(22%)	(4%)	(5%)	(7%)	(1%)	11%	16%	51%	35%	21%	23%	23%	27%	16%	18%	22%	9%	9%	4%
Retail-Build. Material, Garden Equip. & Supplies	342	53	5%	18%	14%	24%	23%	16%	17%	21%	26%	26%	25%	31%	35%	29%	41%	24%	25%	26%	20%	21%	18%	11%	18%	16%	13%	23%
Retail-Food & Beverage Stores	378	30	5%	9%	36%	13%	17%	10%	18%	4%	13%	9%	4%	12%	3%	1%	(15%)	(1%)	(7%)	4%	(6%)	2%	4%	2%	5%	6%	7%	10%
Retail-Health & Personal Care Stores	48	2	13%	23%	(8%)	(31%)	(12%)	(4%)	5%	(22%)	2%	5%	3%	3%	9%	(2%)	13%	68%	26%	16%	10%	10%	4%	11%	24%	6%	5%	4%
Retail-Gasoline Stations	75	9	20%	16%	10%	7%	9%	6%	3%	4%	6%	6%	(3%)	(2%)	(8%)	(2%)	5%	8%	7%	10%	9%	5%	8%	7%	20%	15%	11%	17%
Retail-Clothing & Clothing Accessories Stores	135	20	4%	4%	(43%)	(71%)	(38%)	(17%)	(28%)	(4%)	(7%)	(9%)	(9%)	(4%)	2%	(5%)	104%	276%	90%	47%	60%	21%	28%	33%	29%	25%	13%	21%
Retail-Sporting Goods, Hobby, Music, & Books	89	4	8%	5%	(5%)	(10%)	16%	24%	19%	17%	20%	33%	39%	15%	33%	28%	56%	64%	19%	12%	16%	12%	11%	18%	8%	13%	0%	9%
Retail-General Merchandise Stores	473	38	5%	6%	20%	7%	14%	7%	8%	4%	12%	10%	10%	6%	17%	6%	1%	12%	6%	11%	8%	12%	4%	10%	6%	8%	3%	15%
Nonstore Retailers	402	58	80%	89%	78%	103%	111%	92%	98%	105%	55%	36%	43%	22%	41%	32%	39%	29%	12%	19%	11%	15%	21%	14%	22%	8%	16%	18%
Information	230	44	11%	1%	2%	(11%)	(10%)	5%	(1%)	3%	(2%)	(20%)	6%	6%	6%	(3%)	27%	14%	17%	19%	20%	19%	25%	33%	10%	11%	27%	21%
Real Estate, Rental, & Leasing	168	38	12%	9%	(7%)	(22%)	(19%)	(18%)	(18%)	(21%)	(14%)	(9%)	(10%)	(11%)	(13%)	(12%)	10%	36%	33%	46%	46%	33%	27%	16%	32%	30%	25%	34%
Professional, Scientific, & Technical Services	138	45	(22%)	14%	20%	2%	8%	28%	33%	(0%)	(4%)	(1%)	(2%)	5%	(0%)	(9%)	1%	24%	9%	(2%)	13%	30%	13%	11%	17%	17%	48%	47%
Arts, Entertainment, And Recreation	83	49	(11%)	11%	(56%)	(72%)	(61%)	(55%)	(42%)	(44%)	(42%)	(58%)	(53%)	(56%)	(36%)	(44%)	31%	165%	284%	170%	53%	87%	54%	156%	175%	187%	126%	169%
Accommodation	147	68	18%	17%	(45%)	(88%)	(76%)	(67%)	(61%)	(55%)	(59%)	(53%)	(57%)	(32%)	(44%)	(44%)	19%	506%	224%	184%	155%	124%	121%	110%	141%	77%	81%	89%
Food Services & Drinking Places	439	85	7%	11%	(25%)	(47%)	(30%)	(25%)	(19%)	(17%)	(13%)	(11%)	(18%)	(15%)	(7%)	(12%)	33%	102%	59%	50%	43%	33%	29%	28%	43%	32%	21%	27%
Other Services-Except Public Administration	111	19	3%	0%	5%	(23%)	(18%)	1%	7%	(3%)	0%	1%	5%	0%	3%	7%	6%	49%	33%	17%	15%	20%	19%	17%	16%	14%	17%	24%
Other Smaller Sectors <1% of total in '19	113	11	2%	18%	3%	(13%)	(8%)	0%	(0%)	(7%)	(10%)	(1%)	(0%)	(6%)	(9%)	(13%)	0%	39%	29%	12%	11%	11%	11%	8%	10%	11%	6%	17%
Total	5,592	876	9%	13%	1%	(6%)	3%	6%	5%	3%	4%	5%	5%	7%	9%	4%	24%	36%	21%	20%	20%	17%	17%	15%	21%	14%	16%	21%

Taxable Sales

Year over Year Growth by City and Filing Period – Salt Lake County



In millions \$

City	2021 YTD Feb	Feb \$ vs. '20	2020 vs. 2019												2021 vs. 2020												2022 vs. 2021		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
CITIES																													
Alta	32	13	12%	10%	(50%)	(80%)	(32%)	(26%)	1%	(4%)	(35%)	12%	17%	(27%)	(34%)	(33%)	51%	469%	10%	77%	96%	63%	109%	56%	18%	81%	74%	68%	
Bluffdale	46	(5)	52%	112%	14%	52%	(12%)	8%	54%	(35%)	22%	(8%)	(23%)	40%	37%	23%	114%	48%	41%	19%	26%	35%	5%	44%	27%	41%	19%	(27%)	
Brighton	41	14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	(11%)	2%	(5%)	561%	61%	145%	132%	107%	68%	65%	97%	4%	74%	38%	
Cottonwood Heights	121	21	6%	11%	11%	8%	10%	9%	10%	16%	12%	11%	9%	12%	23%	9%	22%	24%	21%	23%	17%	17%	15%	14%	19%	13%	22%	20%	
Draper	329	36	13%	16%	(1%)	(9%)	3%	17%	9%	5%	8%	7%	5%	14%	15%	11%	32%	54%	19%	16%	17%	19%	13%	9%	20%	10%	14%	11%	
Herriman	74	13	38%	42%	45%	73%	68%	65%	65%	59%	48%	40%	50%	37%	41%	35%	39%	19%	19%	24%	18%	17%	21%	27%	21%	16%	19%	25%	
Holladay	63	13	10%	24%	15%	15%	19%	12%	25%	25%	20%	25%	24%	5%	12%	6%	16%	37%	21%	24%	24%	13%	19%	16%	16%	11%	21%	30%	
Midvale	161	13	8%	10%	7%	(6%)	1%	4%	5%	2%	5%	12%	10%	7%	14%	13%	29%	47%	30%	26%	23%	19%	19%	15%	17%	12%	7%	10%	
Millcreek	158	2	15%	18%	11%	3%	15%	12%	19%	16%	16%	21%	21%	9%	26%	9%	12%	32%	12%	13%	9%	6%	11%	8%	10%	10%	(6%)	10%	
Murray	395	55	6%	10%	(13%)	(25%)	(7%)	4%	(3%)	(0%)	2%	5%	(5%)	(1%)	9%	(3%)	39%	65%	28%	18%	23%	14%	11%	10%	23%	14%	15%	17%	
Riverton	128	17	9%	16%	13%	23%	26%	20%	19%	15%	22%	17%	16%	14%	25%	15%	23%	17%	7%	16%	14%	13%	15%	14%	14%	16%	10%	20%	
Salt Lake City	1,700	359	11%	13%	(3%)	(16%)	(9%)	(4%)	(6%)	(7%)	(7%)	(5%)	(3%)	3%	(1%)	(4%)	21%	40%	32%	29%	27%	24%	25%	20%	25%	19%	22%	32%	
Sandy	448	49	2%	8%	(4%)	(9%)	5%	7%	7%	9%	6%	7%	10%	5%	18%	8%	28%	40%	24%	16%	18%	6%	14%	14%	11%	9%	7%	18%	
South Jordan	318	26	13%	10%	10%	2%	18%	15%	14%	8%	16%	13%	15%	10%	17%	11%	18%	33%	13%	13%	20%	11%	12%	15%	15%	7%	15%	3%	
South Salt Lake	371	62	16%	16%	6%	5%	9%	9%	11%	5%	10%	8%	8%	9%	5%	10%	22%	23%	13%	15%	17%	21%	14%	12%	25%	10%	23%	17%	
Taylorsville	117	15	12%	12%	7%	11%	13%	8%	10%	7%	12%	8%	8%	13%	11%	4%	24%	20%	12%	22%	19%	16%	20%	14%	13%	8%	9%	22%	
West Jordan	373	53	(8%)	18%	15%	12%	24%	17%	20%	14%	15%	20%	13%	15%	18%	12%	21%	23%	10%	13%	12%	20%	17%	15%	21%	13%	15%	19%	
West Valley City	514	69	12%	10%	2%	3%	8%	4%	3%	2%	5%	(1%)	5%	12%	10%	7%	27%	24%	14%	13%	13%	13%	14%	16%	22%	13%	13%	19%	
Subtotal	5,389	827	10%	14%	2%	(5%)	4%	6%	5%	3%	5%	5%	5%	8%	9%	4%	25%	36%	21%	20%	20%	17%	17%	16%	21%	14%	16%	20%	
TOWNSHIPS & OTHER																													
Copperton Township	1	(0)	134%	161%	381%	132%	156%	24%	129%	194%	303%	118%	41%	(23%)	39%	(11%)	8%	99%	20%	(23%)	10%	(4%)	(42%)	(22%)	(1%)	(23%)	1%	(33%)	
Emigration Canyon To	2	1	79%	52%	96%	71%	26%	0%	(8%)	(2%)	37%	10%	(27%)	14%	(6%)	20%	27%	32%	43%	49%	24%	44%	(0%)	28%	31%	10%	55%	9%	
Keams Township	35	5	33%	41%	37%	57%	63%	41%	58%	40%	33%	44%	31%	26%	24%	14%	14%	14%	5%	9%	13%	18%	10%	15%	22%	10%	15%	22%	
Magna Township	48	7	25%	50%	85%	51%	71%	74%	71%	58%	46%	53%	38%	0%	46%	42%	(8%)	26%	7%	11%	0%	12%	13%	6%	35%	18%	25%	11%	
Salt Lake County (Unit	115	36	(33%)	(33%)	(36%)	(36%)	(42%)	(28%)	(19%)	(8%)	(27%)	(21%)	(27%)	(32%)	(14%)	(19%)	16%	14%	10%	28%	14%	8%	3%	(3%)	23%	(3%)	25%	69%	
White City Township	2	0	45%	37%	47%	89%	70%	76%	45%	58%	43%	42%	37%	27%	39%	24%	40%	8%	(7%)	14%	12%	7%	25%	5%	11%	25%	7%	12%	
Utah Data Center SL C	0	0	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.
Subtotal	202	49	(18%)	(15%)	(13%)	(11%)	(10%)	(2%)	7%	11%	(8%)	1%	(6%)	(19%)	4%	(1%)	10%	18%	8%	20%	10%	11%	7%	3%	26%	5%	23%	42%	
TOTAL	5,592	877	8.6%	13.1%	1.0%	(5.5%)	3.1%	5.6%	4.9%	2.8%	4.1%	4.5%	4.6%	6.7%	9.2%	4.1%	24.2%	35.7%	21.0%	19.9%	19.6%	17.2%	17.0%	15.3%	20.8%	13.6%	16.3%	21.0%	

Note: "n.m." indicates "not meaningful". "n/a" indicates not available. Brighton is newly incorporated, and numbers are not available for 2019. Source: UT State Tax Commission (<https://tax.utah.gov/econstats/tax-return-data>). Disclaimer: Please note that the data presented here is preliminary and is subject to revision due to late returns, amended returns, required statutory/regulatory changes, and other changes that impact tax return data.

2022 Sales Tax Projections

Full Year

in thousands \$

Fund Tax	2022	2021	Variance, Budget		2020	Variance, Budget		2019	Variance, Budget	
	Budget		vs. 2021			vs. 2020			vs. 2019	
GF County Option	84,500	85,730	(1,230)	(1.4%)	72,554	11,946	16.5%	67,551	16,949	25.1%
Z+GF ZAP	32,600	33,088	(488)	(1.5%)	27,663	4,937	17.8%	26,583	6,017	22.6%
VP TRT	20,500	18,117	2,383	13.2%	11,001	9,499	86.4%	21,089	(589)	(2.8%)
TRCC TRT Sup	2,830	2,508	322	12.9%	1,523	1,307	85.9%	2,919	(89)	(3.0%)
TRCC Car Rental	16,100	16,981	(881)	(5.2%)	10,005	6,095	60.9%	15,555	545	3.5%
TRCC Restaurant	30,100	29,035	1,065	3.7%	21,994	8,106	36.9%	26,896	3,204	11.9%
TRX CO Transportation*	16,400	16,592	(192)	(1.2%)	13,958	2,442	17.5%	13,312	3,088	23.2%
Uni Local Option	4,480	4,463	17	0.4%	4,092	388	9.5%	5,209	(729)	(14.0%)
TOTAL	207,510	206,514	996	0.5%	162,789	44,721	27.5%	179,114	28,396	15.9%

Fund Totals

General Fund	94,133	95,508	(1,374)	(1.4%)	80,728	13,405	16.6%	75,406	18,727	24.8%
TRCC Fund	49,030	48,524	506	1.0%	33,522	15,508	46.3%	45,371	3,659	8.1%
Visitor Promotion Fund	20,500	18,117	2,383	13.2%	11,001	9,499	86.4%	21,089	(589)	(2.8%)
ZAP Fund	22,967	23,311	(344)	(1.5%)	19,489	3,478	17.8%	18,728	4,239	22.6%
CO Transportation Fund*	16,400	16,592	(192)	(1.2%)	13,958	2,442	17.5%	13,312	3,088	23.2%
Unincorp. County Fund	4,480	4,463	17	0.4%	4,092	388	9.5%	5,209	(729)	(14.0%)
TOTAL	207,510	206,514	996	0.5%	162,789	44,721	27.5%	179,114	28,396	15.9%

* 2019 County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.