



Agenda Item

File #: 22-0282

Requested Agenda Date:

3/29/2022

Requested Agenda Title:

Budget Adjustment: Youth Service's Request to Transfer \$29,000 in Under Expend from the Christmas Box House Reroof Project to the Youth Services Group Home Kitchen Reno Project

Requested Agenda Item Description: The YS Group Home Kitchen Reno Project has encountered some unforeseen changes to the scope and costs of the project, and we would like to transfer some funds from another Youth Services Project to cover this. The additional costs are related to repairing an exterior wall that has been damaged by the youth and an increase in the cost of the kitchen equipment (fridge, dishwasher, microwave, shelving, etc.) that is required for the project and to replenish the contingency fund of the project. We propose to transfer under expend from the Youth Services Christmas Box House Reroof project.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Karen Crompton, Dept. Director, Human Services

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.