



Agenda Item

File #: 23-1067

Requested Agenda Date:

11/14/2023

Requested Agenda Title:

2024 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst

- Human Services: Kelly Colopy, Department Director.
- Community Services: Robin Chalhoub, Department Director.
- Two Legislative Intent items: Monitoring new hires for the remainder of 2023, and 2024 budget reductions.

Requested Agenda Item Description: 2024 Budget Workshops

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager.

Time Needed: 120 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes