

Fund	Org	Form ID	Request Title	Revenue	Expense
Countywide					
1. Compensations					
a. Merit employees					
b. Elected Officials					
c. Whether to implement the \$263K for below market adjustments in 2024 or 2025?					
2. FTE-Related Requests					
3. 2025 ARPA/TI Projects					
4. Contributions					
Independent Elected Offices					
1. 340 - State Tax Administration Levy	73000000 - Assessor		Review the Assessor's Office contra-account residual from Covid cut		35,075
2. 110 - General Fund	82000000 - District Attorney	33181	Expert Witness/Court Reporter/Interpreting Funding		130,000
Mayor's Portfolio					
<u>Office of Regional Development</u>					
1. 110 - General Fund	10250000 - Office of Regional Development	33742	RPF. Housing Trust Fund		711,000
2. 110 - General Fund	10250000 - Office of Regional Development	33512	RPF. Kem Gardner Policy Institute Membership		50,000
3. 110 - General Fund	10250000 - Office of Regional Development	33518	RPF. Research Collaboration		50,000
4. 110 - General Fund	10250000 - Office of Regional Development	33521	RPF. Transportation & Land Use Connection (TLC) Grant Program		300,000
5. 130 - Transportation Preservation	10389900 - 2219 Transportation Cap Projects	33958	TRAX Ambassador Program		50,000
6. 110 - General Fund	10250000 - Office of Regional Development	33677	Solar for All - State Grant		439,337
7. 110 - General Fund	10258800 - ORD-ARPA Program		TI_Cox & Granato Pre-Apprenticeship		1,385,329
8. 110 - General Fund	10258800 - ORD-ARPA Program		TI_COOP Program		1,798,534
<u>Human Services</u>					
9. 120 - Grant Programs Fund	23009900 - AAS Deferred Maint Project	32406	TI_AAS_SUNDAY - AAS SUNDAY ANDERSON SR. CTR.		5,704,739
10. 450 - Capital Improvements Fund	50500000 - Capital Improvements	32407	TI_AGE012 - Tenth East Senior Center Remod		9,165,564
<u>Community Services</u>					
11. Increase the transfer of TRCC revenue from 42% to 45% to Community Services to free up GF					1,987,200
12. Provide free feminine hygiene products at SLCo Facilities					26,000