

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27558

**Name:** Mt America Expo Capital Project True-Up

**Request Description:** True-Up Re-budgeted 2023 Capital Project budgets to match final 2022 available budgets

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>182 - Mountain America Expo Center</b>							
<b>35529900 - South Towne Capital Projects</b>							
<b>3552990000 - Mt America Expo Ctr Cap Prjcts</b>							
ST20_01 - Cooling Tower-Media Fill Pack							
607015 - Maintenance - Buildings	0	25,045	0	0	0	(25,045)	0.00
ST22_01 - Card Access System							
607015 - Maintenance - Buildings	0	(276,517)	0	0	0	276,517	0.00
ST22_02 - Fire Detection System							
607015 - Maintenance - Buildings	0	(236,369)	0	0	0	236,369	0.00
ST_ADMIN - STEC-Project Administration							
663010 - Council Overhead Cost	0	484	0	0	0	(484)	0.00
663015 - Mayor Overhead Cost	0	785	0	0	0	(785)	0.00
663025 - Auditor Overhead Cost	0	295	0	0	0	(295)	0.00
663040 - Info Services Overhead Cost	0	460	0	0	0	(460)	0.00
663045 - Purchasing Overhead Cost	0	109	0	0	0	(109)	0.00
663055 - Gov'T Immunity Overhead Cost	0	602	0	0	0	(602)	0.00
663070 - Mayor Finance Overhead Cost	0	4,848	0	0	0	(4,848)	0.00
<b>Total South Towne Capital Projects</b>	<b>0</b>	<b>(480,258)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,258</b>	<b>0.00</b>
<b>Total Mountain America Expo Center</b>	<b>0</b>	<b>(480,258)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,258</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>182 - Mountain America Expo Center</b>							
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<b>3552990000 - Mt America Expo Ctr Cap Prjcts</b>							
ST20_01 - Cooling Tower-Media Fill Pack							

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<b>ST22_01 - Card Access System</b>							
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663010 - Council Overhead Cost	0	(484)	0	0	0	484	0.00
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663025 - Auditor Overhead Cost	0	(295)	0	0	0	295	0.00
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663045 - Purchasing Overhead Cost	0	(109)	0	0	0	109	0.00
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663070 - Mayor Finance Overhead Cost	0	(4,848)	0	0	0	4,848	0.00
<b>Total South Towne Capital Projects</b>	<b>0</b>	<b>480,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(480,258)</b>	<b>0.00</b>
<b>Total Mountain America Expo Center</b>	<b>0</b>	<b>480,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(480,258)</b>	<b>0.00</b>
<b>Form ID</b>	<b>Attachments</b>						
27558	27558_1.12.01PJ_-_DP_Summary_MAEC_TrueUp_Pre-June_20230321T134425.pdf						
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>(480,258)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,258</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>480,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(480,258)</b>	<b>0.00</b>