

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 102500YE01	For Fiscal Year: 2019
Requesting Organization: 10250000 RGNL TRANS HOUSIN	Date of Request: 9-Sep-19
Budget Adjust Type(s): Technical	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Oquirrh View Proj- Engineer Study Reassignment: In 2018 Regional Development encumbered the amount \$48,500.19 for a contract (00001930EN) with Horrocks Engineers to carry out a study of utility infrastructure for the Oquirrh View project. This project is coming from the Regional Development Projects that Office of Regional Development manages.

The contract and work were not carried out according to the agreement with Horrocks Engineers and in January 2019 the contract was expired and none of the encumbered funds were used to pay the consultant or to pay on the contract. Regional Development is requesting the same \$48,500.19 dollars appropriated to Oquirrh View Project be moved to the 2019 budget and work with a new engineering firm to carry out this study of utility infrastructure to help finalize the Oquirrh View project.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	(\$48,501)
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	(\$48,501)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1025000110 REGIONAL DEVELOPMENT PROJECTS	0	48,501	0	48,501
TOTALS	0	48,501	0	48,501

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: <u>Robert Trujillo</u> <small>Digitally signed by Robert Trujillo Date: 2019.09.09 13:29:00 -06'00'</small>	Date: _____
Dept. Dir. or Elected Official: <u>Mike Reberg</u> <small>Digitally signed by Mike Reberg Date: 2019.09.10 08:12:04 -06'00'</small>	Date: _____
Facilities Division Director: _____ <i>(Capital Projects Only)</i>	Date: _____
Chief Financial Officer:  Approve	Date: <u>9/10/19</u>
Mayor or Designee: <u>Erin Sitnick</u> Approve	Date: <u>9/10/19</u>
Council Action: _____	Date: _____

