



Agenda Item

File #: 23-0784

Requested Agenda Date:

8/15/2023

Requested Agenda Title:

Budget Adjustment: The Information Technology Department requests \$72,903 for the County's annual licensing and maintenance costs for PeopleSoft. Of which, \$67,118 is one-time due to the County total expenditures moving to the next tier and should go back down when our federal dollars subside.

Requested Agenda Item Description: The County's annual licensing and maintenance agreement for PeopleSoft calls for increases each time the budget reaches certain thresholds. The County's adjusted budget increased over \$280 million between 2022 and 2023 which surpassed the next threshold in our contract. As a result we have been billed for a one time license true-up and an ongoing increase in our maintenance cost. IT's 2023 maintenance increase request was not approved which makes it impossible for IT to absorb this increase.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Darrin Casper,

Are Supporting Documents Needed for this Agenda Item Request? Yes