

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 16136

Name: EPEC RV Project Added Scope

Request Description: Several water hydrants had developed leaks below the building slab and footings and had created extensive undermining of the buildings subgrade. These waterline repairs were discovered during installation of the RV Power project electrical system and had to be repaired in order to complete the RV Power Project work. There are available funds in the Barn Stalls project (EP1902) to transfer to the RV Power project (EP011) to cover these costs.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Capital Project Transfer	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
186 - EQUESTRIAN PARK FUND							
35609900 - EPEC CAPITAL PROJECTS							
3560990000 - EPEC CAPITAL PROJECTS PRGM							
0 - Not Assigned							
770010 - Ofu Transfers Out	0	0	0	31,858	0	(31,858)	0.00
EP1902 - EPEC-Replace 800/900 Barn Stalls							
607010 - Maintenance - Grounds	0	(31,858)	0	0	0	31,858	0.00
Total EPEC CAPITAL PROJECTS	0	(31,858)	0	31,858	0	0	0.00
Total EQUESTRIAN PARK FUND	0	(31,858)	0	31,858	0	0	0.00

483 - TRCC BOND PROJECTS FUND							
52640000 - TRCC RELATED CAP MAINT PROJECTS							
5264000000 - TRCC RELATED CAP MAINT PROJECTS							
0 - Not Assigned							
720005 - Ofs Transfers In	0	0	31,858	0	0	31,858	0.00
EP0011 - Re-Budget - EPEC-RV Parking							
673020 - Improvmnt Other Than Buildings	0	31,858	0	0	0	(31,858)	0.00
Total TRCC RELATED CAP MAINT PROJECTS	0	31,858	31,858	0	0	0	0.00
Total TRCC BOND PROJECTS FUND	0	31,858	31,858	0	0	0	0.00

Form ID	Attachments
16135	16136 (plus 16135,20434) 1.12.05-EPEC RV Project Added Scope 200916_20200917T140156.pdf
16135	EQP RV Budget Adjustment Backup Docs (3)_20200909T102343.pdf
16136	16136 (plus 16135,20434) 1.12.05-EPEC RV Project Added Scope 200916_20200917T140306.pdf
16136	EQP RV Budget Adjustment Backup Docs (3)_20200909T102413.pdf

Salt Lake County
Decision Package Summary
by Linked Form ID

20434 16136 (plus 16135,20434) 1.12.05_-_Decision_Package_Summary_-_Year_End_20200917T135802.pdf

Budget Year - Grand Total	0	0	31,858	31,858	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	
