

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Form ID: 34505

Name: Re-budget A&C Capital Projects

Current Stage

Type

Council Approval

Council Approval Date

3607 - Mayor

Adjust Existing Capital Project

No

Request Description: Arts & Culture requests to re-budget three capital projects: Capitol Theater soft goods, Rose Wagner stage curtain and Rose Wagner lobby lighting, phase I. Due to a miscommunication regarding which projects needed to be re-budgeted in the new fiscal year, these three projects were not requested in 2025. Available funds from these projects fell to fund balance at the end of 2024. Re-establishing the project appropriations are essential for completing the projects. Arts and Culture respectfully requests the 2024 ending balances be reinstated in the 2025 budget.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 _ SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0039RW - RW Stage Curtain Replacement							
607030 - Maintenance - Other	0	58,475	0	0	0	(58,475)	0.00
CFA_0047RW - RW LOBBY LIGHTING PHASE I							
607015 - Maintenance - Buildings	0	10,000	0	0	0	(10,000)	0.00
CFA_0070CT - CT SOFT-GOODS REPLACEMENTS							
607030 - Maintenance - Other	0	80,446	0	0	0	(80,446)	0.00
Total SLCO Arts and Culture Cap Proj	0	148,921	0	0	0	(148,921)	0.00
Total SLCO Arts and Culture Fund	0	148,921	0	0	0	(148,921)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 _ SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj							
CFA_0039RW - RW Stage Curtain Replacement							
607030 - Maintenance - Other	0	(58,475)	0	0	0	58,475	0.00
CFA_0047RW - RW LOBBY LIGHTING PHASE I							
607015 - Maintenance - Buildings	0	(10,000)	0	0	0	10,000	0.00
CFA_0070CT - CT SOFT-GOODS REPLACEMENTS							
607030 - Maintenance - Other	0	(80,446)	0	0	0	80,446	0.00
Total SLCO Arts and Culture Cap Proj	0	(148,921)	0	0	0	148,921	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total SLCO Arts and Culture Fund	0	(148,921)	0	0	0	148,921	0.00
Form ID	Attachments						
34505	34505_1.12.01PJ-Re-budget AC Capital Projects 250325_2_20250325T155839.pdf						
34505	MFA_PB610 Project Reporting_20250319T142704.pdf						
Budget Year - Grand Total	0	148,921	0	0	0	(148,921)	0.00
Future Year Adjustments - Grand Total	0	(148,921)	0	0	0	148,921	0.00