

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	27031	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	ARPA WCLU Contract to encumber before end of 2022	5008 - Council	ARPA-Existing Program	No		27031

Request Description: As a part of the Integrated Water Conservation & Land Use Municipal ARPA project, the Office of Regional development will be putting a final contract in place before the end of 2022, therefore needs access to the funds allocated earlier than original projected.

Project Budget:
 2022 Budget: \$2,067,518 (\$1,398,600 increase from original estimate for 2022)
 2023 Budget: \$16,241 (\$714,841 reduction from original estimate for 2023)
 2024 Budget: \$16,241 (\$683,759 decrease from original estimate for 2024)
 Total Project Cost: \$2,100,00 (same as original estimate)

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10258800 - ORD-ARPA							
1025880000 - ORD-ARPA Prgm							
Project: FRF_WCLU - Water Conservation & Land Use							
665085 - Pass Thru Grant Contracts	0	1,398,600	0	0	0	(1,398,600)	0.00
Total ORD-ARPA	0	1,398,600	0	0	0	(1,398,600)	0.00
Total General Fund	0	1,398,600	0	0	0	(1,398,600)	0.00
Budget Year - Grand Total	0	1,398,600	0	0	0	(1,398,600)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
10258800 - ORD-ARPA							
1025880000 - ORD-ARPA Prgm							
Project: FRF_WCLU - Water Conservation & Land Use							
665085 - Pass Thru Grant Contracts	0	(1,398,600)	0	0	0	1,398,600	0.00
Total ORD-ARPA	0	(1,398,600)	0	0	0	1,398,600	0.00
Total General Fund	0	(1,398,600)	0	0	0	1,398,600	0.00
Future Year Adjustments - Grand Total	0	(1,398,600)	0	0	0	1,398,600	0.00

Attachments

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27031 _ 1.12.01YE _ ARPA WCLU Contract to enumber before end of 2022_20221006T144657.pdf