## Salt Lake County

## 2023 Year-End Decision Package Summary

by Linked Form ID

Form ID:	: 30309		Current Stage		Туре	Council Approval	Council Approval Date	
Name: Repair Flood Damage at South Mountain G		in GC	5007 -	Mayor	New Capital Project	No		
Request Description:	This request sets up a new capital project to remedy damage caused by flooding at South Mountain Golf Course on August 4, 2023, and September 4, 2023. Various tee areas, fairways, cart paths, and hills sustained damage. All of the course's 62 sand bunkers were washed out. The project budget will provide engineering design work and construction to repair drainage, replace washed-out sand, reshape damaged landscape, and ensure course safety and playability. This is a one-time request from fund balance.							
Fund, Org, SubDept, Project/Program, Account		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - Golf Cou	rses Fund							
38209900 - G	olf Capital Projects							
	0 - Golf Capital Projects							
	SMGC Repairs @ South Mountain Golf Course							
607010 - Maintenance - Grounds  Total Golf Capital Projects  Total Golf Courses Fund			0 1,000,	000 0	0	0	(1,000,000)	0.00 0.00 0.00
			0 1,000,000 0 1,000,000	000 0				
				000 0				
Future Year A	djustments	Revenues	Expenses	Transfer In and OFS	Transfer Out	Balance Sheet	Net Change to	FTE
710 - Golf Cou	rses Fund							
38209900 - G	olf Capital Projects							
382099000	0 - Golf Capital Projects							
PARG23SN	MGC Repairs @ South Mountain Golf Course							
607010	- Maintenance - Grounds		0 (1,000,0	00) 0	0	0	1,000,000	0.00
Total Golf Capital Projects			0 (1,000,0	00) 0	0	0	1,000,000	0.00
Total Golf Courses Fund			0 (1,000,0	00) 0	0	0	1,000,000	0.00
Budget Year - Grand Total			0 1,000,	000 0	0	0	(1,000,000)	0.00
Future Year Adjustments - Grand Total			0 (1,000,0	00) 0	0	0	1,000,000	0.00



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