



Capital Development Estimate

Project: Whitmore Reroof
 Agency: Library
 Project Manager: Jordan Gray

Expend Code	Description	Estimate	Per SF	Notes
Construction Costs:				
	Facility Cost	\$ 243,100	#DIV/0!	
	Additional Construction Cost	\$ -	#DIV/0!	
	Site Cost	\$ -	#DIV/0!	
	Total Construction Cost	\$ 243,100	#DIV/0!	
Soft Costs:				
1.00	Property Acquisition	\$ -		
2.00	Hazardous Materials	\$ -		
3.00	Pre-Design (Incl. Geo-tech & Survey)	\$ -		
4.00	Design	\$ -		Design is completed
5.00	Furnishings & Equipment (FF&E)	\$ -		
6.00	Information Technology:	\$ -		
7.00	Art (1% of Construction Budget)	\$ -		
8.00	Permit & Fees	\$ 4,862		
9.00	Testing & Inspections	\$ -		
10.00	Contingency	\$ 24,310		
11.00	Moving/Occupancy	\$ -		
12.00	Facilities Management PM Fee	\$ 12,155		
13.00	Commissioning (Envelope & Systems)	\$ -		
14.00	Other Costs	\$ -		
	Total Soft Costs	\$ 41,327	#DIV/0!	
TOTAL PROJECT COST		\$ 284,427	#DIV/0!	
Project Information				
Gross Square Feet		-	Base Cost Date	3/15/2018
Net Square Feet			Estimated Bid Date	5/30/2020
Net/Gross Ratio		#DIV/0!	Est. Completion Date	1/0/1900
Escalation Factor		4.00%	Last Modified Date	1/0/1900
Escalation Time Frame (years)		2.21	Print Date	9/8/2022
Escalated Construction Costs		\$ 243,100		