

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 340000IA02	For Fiscal Year: 2020
Requesting Organization: 34000000 UPACA ECCLES THEA	Date of Request: 15-Apr-20
Budget Adjust Type(s): New Revenue or Expense	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

UPACA Legal Expenses: UPACA/Eccles Theater legal expenses to close legal matters. Funded from 2019 funds internally restricted by UPACA board, account 307005. Board authorization of using internally restricted funds for this purpose took place at the Jan 23, 2020 and March 5, 2020 board meetings.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	726 UPACA ECCLES THEATER FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

* Balance sheet or fund unrestriction impacted fund; please see the adjustment form balance sheet/fund

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3400000000 UPACA ECCLES THEATER PRGM	0	0	(212,135)	(212,135)
3400002000 UTAH PERFORMING ARTS CENTER AGENCY (UPACA)	0	212,135	0	212,135
TOTALS	0	212,135	(212,135)	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: <i>(Capital Projects Only)</i> _____	Date: _____
Chief Financial Officer: _____ Approve	Date: _____
Mayor or Designee: _____ Approve	Date: _____
Council Action: _____ Approve	Date: _____

